

Attorney General's Office Walter Sillers Building Jackson, MS 39201
AGENCY ADDRESS

Jim Hood
CHIEF EXECUTIVE OFFICER

	Actual Expenses FY Ending June 30, 2012	Estimate Expenses FY Ending June 30, 2013	Requested for FY Ending June 30, 2014	Requested Increase (+) or Decrease (-) FY 2014 vs. FY 2013 (Col. 3 vs. Col. 2)	
				AMOUNT	PERCENT
I. A. PERSONAL SERVICES					
1. Salaries, Wages & Fringe Benefits (Base)	21,065,971	22,378,210	23,189,402		
a. Additional Compensation					
b. Proposed Vacancy Rate (Dollar Amount)			(811,192)		
c. Per Diem					
Total Salaries, Wages & Fringe Benefits	21,065,971	22,378,210	22,378,210		
2. Travel					
a. Travel & Subsistence (In-State)	748,726	754,000	754,000		
b. Travel & Subsistence (Out-of-State)	193,834	196,000	196,000		
c. Travel & Subsistence (Out-of-Country)					
Total Travel	942,560	950,000	950,000		
B. CONTRACTUAL SERVICES (Schedule B):					
a. Tuition, Rewards & Awards	60,049	61,000	61,000		
b. Communications, Transportation & Utilities	89,399	89,900	89,900		
c. Public Information	52,324	53,000	53,000		
d. Rents	1,152,140	1,165,943	1,165,943		
e. Repairs & Service	43,892	44,600	44,600		
f. Fees, Professional & Other Services	1,478,772	1,562,955	1,562,955		
g. Other Contractual Services	145,058	146,850	146,850		
h. Data Processing	638,272	1,005,940	1,005,940		
i. Other	41,127	43,200	43,200		
Total Contractual Services	3,701,033	4,173,388	4,173,388		
C. COMMODITIES (Schedule C):					
a. Maintenance & Construction Materials & Supplies					
b. Printing & Office Supplies & Materials	142,409	147,880	147,880		
c. Equipment, Repair Parts, Supplies & Accessories	179,582	187,580	187,580		
d. Professional & Scientific Supplies & Materials	426	400	400		
e. Other Supplies & Materials	249,569	259,140	259,140		
Total Commodities	571,986	595,000	595,000		
D. CAPITAL OUTLAY:					
1. Total Other Than Equipment (Schedule D-1)					
2. Equipment (Schedule D-2):					
b. Road Machinery, Farm & Other Working Equipment					
c. Office Machines, Furniture, Fixtures & Equipment	12,971	35,500	41,250	5,750	16.19%
d. IS Equipment (Data Processing & Telecommunications)	212,851	217,500	211,750	(5,750)	(2.64%)
e. Equipment - Lease Purchase					
f. Other Equipment	6,118	24,000	24,000		
Total Equipment (Schedule D-2)	231,940	277,000	277,000		
3. Vehicles (Schedule D-3)	55,450	140,000	140,000		
4. Wireless Comm. Devices (Schedule D-4)	300	3,000	3,000		
E. SUBSIDIES, LOANS & GRANTS (Schedule E):	566,906	570,000	570,000		
TOTAL EXPENDITURES	27,136,146	29,086,598	29,086,598		
II. BUDGET TO BE FUNDED AS FOLLOWS:					
Cash Balance-Unencumbered	300,000	250,000	250,000		
General Fund Appropriation (Enter General Fund Lapse Below)	8,561,412	8,424,443	9,564,200	1,139,757	13.52%
State Support Special Funds					
Federal Funds	4,327,195	4,797,143	4,797,143		
Other Special Funds (Specify)	14,197,539	15,865,012	14,725,255	(1,139,757)	(7.18%)
Attorney General					
Less: Estimated Cash Available Next Fiscal Period	(250,000)	(250,000)	(250,000)		
TOTAL FUNDS (equals Total Expenditures above)	27,136,146	29,086,598	29,086,598		
GENERAL FUND LAPSE					
III. PERSONNEL DATA					
Number of Positions Authorized in Appropriation Bill					
a.) Full Perm	114	108	108		
b.) Full T-L					
c.) Part Perm.	172	187	187		
d.) Part T-L					
Average Annual Vacancy Rate (Percentage)					
a.) Full Perm	19.00	13.40	13.40		
b.) Full T-L	8.10	4.10	4.10		
c.) Part Perm.					
d.) Part T-L					

Approved by: _____
Official of Board or Commission

Budget Officer: Robert Kersh / rkesh@ago.state.ms.us

Phone Number: 359-3810

Submitted by: _____
Name

Title: Attorney General

Date: _____

REQUEST BY FUNDING SOURCE

Name of Agency Attorney General's Office

Specify Funding Sources As Shown Below	FY 2012 Actual Amount	% Of Line Item	% Of Total Budget	FY 2013 Estimated Amount	% Of Line Item	% Of Total Budget	FY 2014 Requested Amount	% Of Line Item	% Of Total Budget
1. General State Support Special (Specify)	6,867,826	32.60%		6,750,470	30.16%		7,664,227	34.24%	
2. Budget Contingency Fund									
3. Education Enhancement Fund									
4. Health Care Expendable Fund									
5. Tobacco Control Fund									
6. ARRA - Education, Disc., FMAP									
7. Hurricane Disaster Reserve Fund									
8. Capital Expense Fund									
9. Federal Other Special (Specify)	2,737,664	12.99%		3,006,988	13.43%		3,006,988	13.43%	
10. Attorney General	11,460,481	54.40%		12,620,752	56.39%		11,706,995	52.31%	
11.									
12.									
13.									
Total Salaries	21,065,971		77.63%	22,378,210		76.93%	22,378,210		76.93%
1. General State Support Special (Specify)	193,753	20.55%		193,093	20.32%		195,093	20.53%	
2. Budget Contingency Fund									
3. Education Enhancement Fund									
4. Health Care Expendable Fund									
5. Tobacco Control Fund									
6. ARRA - Education, Disc., FMAP									
7. Hurricane Disaster Reserve Fund									
8. Capital Expense Fund									
9. Federal Other Special (Specify)	301,747	32.01%		307,326	32.35%		307,326	32.35%	
10. Attorney General	447,060	47.43%		449,581	47.32%		447,581	47.11%	
11.									
12.									
13.									
Total Travel	942,560		3.47%	950,000		3.26%	950,000		3.26%
1. General State Support Special (Specify)	1,281,171	34.61%		1,261,543	30.22%		1,482,543	35.52%	
2. Budget Contingency Fund									
3. Education Enhancement Fund									
4. Health Care Expendable Fund									
5. Tobacco Control Fund									
6. ARRA - Education, Disc., FMAP									
7. Hurricane Disaster Reserve Fund									
8. Capital Expense Fund									
9. Federal Other Special (Specify)	598,693	16.17%		928,640	22.25%		928,640	22.25%	
10. Attorney General	1,821,169	49.20%		1,983,205	47.52%		1,762,205	42.22%	
11.									
12.									
13.									
Total Contractual	3,701,033		13.63%	4,173,388		14.34%	4,173,388		14.34%
1. General State Support Special (Specify)	191,806	33.53%		190,997	32.10%		193,997	32.60%	
2. Budget Contingency Fund									
3. Education Enhancement Fund									
4. Health Care Expendable Fund									
5. Tobacco Control Fund									
6. ARRA - Education, Disc., FMAP									
7. Hurricane Disaster Reserve Fund									
8. Capital Expense Fund									
9. Federal Other Special (Specify)	112,910	19.73%		130,099	21.86%		130,099	21.86%	
10. Attorney General	267,270	46.72%		273,904	46.03%		270,904	45.53%	
11.									
12.									
13.									
Total Commodities	571,986		2.10%	595,000		2.04%	595,000		2.04%

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Name of Agency Attorney General's Office

Specify Funding Sources As Shown Below	FY 2012 Actual Amount	% Of Line Item	% Of Total Budget	FY 2013 Estimated Amount	% Of Line Item	% Of Total Budget	FY 2014 Requested Amount	% Of Line Item	% Of Total Budget
1. General State Support Special (Specify)									
2. Budget Contingency Fund									
3. Education Enhancement Fund									
4. Health Care Expendable Fund									
5. Tobacco Control Fund									
6. ARRA - Education, Disc., FMAP									
7. Hurricane Disaster Reserve Fund									
8. Capital Expense Fund									
9. Federal Other Special (Specify)									
10. Attorney General									
11.									
12.									
13.									
Total Other Than Equipment									
1. General State Support Special (Specify)	26,556	11.44%		27,340	9.87%		27,340	9.87%	
2. Budget Contingency Fund									
3. Education Enhancement Fund									
4. Health Care Expendable Fund									
5. Tobacco Control Fund									
6. ARRA - Education, Disc., FMAP									
7. Hurricane Disaster Reserve Fund									
8. Capital Expense Fund									
9. Federal Other Special (Specify)	78,014	33.63%		113,090	40.82%		113,090	40.82%	
10. Attorney General	127,370	54.91%		136,570	49.30%		136,570	49.30%	
11.									
12.									
13.									
Total Equipment	231,940		0.85%	277,000		0.95%	277,000		0.95%
1. General State Support Special (Specify)									
2. Budget Contingency Fund									
3. Education Enhancement Fund									
4. Health Care Expendable Fund									
5. Tobacco Control Fund									
6. ARRA - Education, Disc., FMAP									
7. Hurricane Disaster Reserve Fund									
8. Capital Expense Fund									
9. Federal Other Special (Specify)	41,587	74.99%		101,500	72.50%		101,500	72.50%	
10. Attorney General	13,863	25.00%		38,500	27.50%		38,500	27.50%	
11.									
12.									
13.									
Total Vehicles	55,450		0.20%	140,000		0.48%	140,000		0.48%
1. General State Support Special (Specify)	300	100.00%		1,000	33.33%		1,000	33.33%	
2. Budget Contingency Fund									
3. Education Enhancement Fund									
4. Health Care Expendable Fund									
5. Tobacco Control Fund									
6. ARRA - Education, Disc., FMAP									
7. Hurricane Disaster Reserve Fund									
8. Capital Expense Fund									
9. Federal Other Special (Specify)				1,000	33.33%		1,000	33.33%	
10. Attorney General				1,000	33.33%		1,000	33.33%	
11.									
12.									
13.									
Total Wireless Comm. Devices	300		0.00%	3,000		0.01%	3,000		0.01%

REQUEST BY FUNDING SOURCE

Name of Agency Attorney General's Office

Specify Funding Sources As Shown Below	FY 2012 Actual Amount	% Of Line Item	% Of Total Budget	FY 2013 Estimated Amount	% Of Line Item	% Of Total Budget	FY 2014 Requested Amount	% Of Line Item	% Of Total Budget
1. General _____ State Support Special (Specify) _____									
2. Budget Contingency Fund									
3. Education Enhancement Fund									
4. Health Care Expendable Fund									
5. Tobacco Control Fund									
6. ARRA - Education, Disc., FMAP									
7. Hurricane Disaster Reserve Fund									
8. Capital Expense Fund									
9. Federal _____ Other Special (Specify) _____	456,580	80.53%		208,500	36.57%		208,500	36.57%	
10. Attorney General	110,326	19.46%		361,500	63.42%		361,500	63.42%	
11.									
12.									
13.									
Total Subsidies, Loans & Grants	566,906		2.08%	570,000		1.95%	570,000		1.95%
1. General _____ State Support Special (Specify) _____	8,561,412	31.54%		8,424,443	28.96%		9,564,200	32.88%	
2. Budget Contingency Fund									
3. Education Enhancement Fund									
4. Health Care Expendable Fund									
5. Tobacco Control Fund									
6. ARRA - Education, Disc., FMAP									
7. Hurricane Disaster Reserve Fund									
8. Capital Expense Fund									
9. Federal _____ Other Special (Specify) _____	4,327,195	15.94%		4,797,143	16.49%		4,797,143	16.49%	
10. Attorney General	14,247,539	52.50%		15,865,012	54.54%		14,725,255	50.62%	
11.									
12.									
13.									
TOTAL	27,136,146		100.00%	29,086,598		100.00%	29,086,598		100.00%

SPECIAL FUNDS DETAIL

Attorney General's Office
Name of Agency

S. STATE SUPPORT SPECIAL FUNDS		(1) Actual Revenues FY 2012	(2) Estimated Revenues FY 2013	(3) Requested Revenues FY 2014
Source (Fund Number)	Detailed Description of Source			
	Cash Balance-Unencumbered			
Budget Contingency Fund	BCF - Budget Contingency Fund			
Education Enhancement Fund	EEF - Education Enhancement Fund			
Health Care Expendable Fund	HCEF - Health Care Expendable Fund			
Tobacco Control Fund	TCF - Tobacco Control Fund			
ARRA - Education, Discretionary, FMAP	ARRA - Education, Discretionary, FMAP			
Hurricane Disaster Reserve Fund	HDRF - Hurricane Disaster Reserve Fund			
Capital Expense Fund	CEF - Capital Expense Fund			
Section S TOTAL				

A. FEDERAL FUNDS*		Percentage Match Requirement		(1) Actual Revenues FY 2012	(2) Estimated Revenues FY 2013	(3) Requested Revenues FY 2014
Source (Fund Number)	Detailed Description of Source	FY 2013	FY 2014			
	Cash Balance-Unencumbered					
DHHS/OIG (307B)	Medicaid Fraud	0.25	0.25	2,016,038	2,421,494	2,518,663
DOJ (3071)	Internet Crimes Against Children (ICAC)			203,425	278,814	280,000
DOJ (3071)	Intellectual Property Crimes			31,625	221,026	221,026
DOJ (3071)	John R. Justice Loan Repayment Prog.			100,000	122,782	200,000
DOJ (3074)	Victims of Crime Act			94,450	110,950	150,000
DOJ (3071)	ICAC Recovery			144,971	177,615	
DOJ (3071)	Rural Law Enforcement Task Force			346,649	37,008	
DHHS (3071)	Consumer Assistance Program			142,736		
National Science Foundation / MSU	Cyber Crime Fusion Center			180,000	180,000	180,000
FDA (3071)	Tobacco Inspection Program			715,186	900,952	900,952
DPS (3071)	Stop Domestic Violence	0.25	0.25	51,368	55,000	55,000
DPS (3074)	Victims of Crime Assistance Program	0.20	0.20	45,328	45,966	45,966
DPS (3071)	Victim Advocate Program			6,500		
DPS (3071)	DUI Prosecution Training	0.20	0.20	164,420	205,536	205,536
DPS (3071)	Prevention of Underage Drinking			30,000		
DPS (3071)	Juvenile Incentive Accountability Program	0.20	0.20	54,499	40,000	40,000
Section A TOTAL				4,327,195	4,797,143	4,797,143

B. OTHER SPECIAL FUNDS (NON-FED'L)		(1) Actual Revenues FY 2012	(2) Estimated Revenues FY 2013	(3) Requested Revenues FY 2014
Source (Fund Number)	Detailed Description of Source			
	Cash Balance-Unencumbered	300,000	250,000	250,000
Attorney General (3071)	AG Legal Fees, Court Fees, Penalties, Oth	14,197,539	15,865,012	14,725,255
Section B TOTAL		14,497,539	16,115,012	14,975,255

Section S + A + B TOTAL		18,824,734	20,912,155	19,772,398
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C. TREASURY FUND/BANK ACCOUNTS*			(1) Reconciled Balance as of 6/30/12	(2) Balance as of 6/30/13	(3) Balance as of 6/30/14
Name of Fund/Account	Fund/Account Number	Name of Bank (If Applicable)			
Imprest Fund	2071	Community Bank	2,353	5,000	5,000
Investigation Fund	2071	Community Bank	7,622	20,000	20,000
Attorney General Sponsorship Fund	3071	Trustmark Bank	9,260	9,260	9,260

SPECIAL FUNDS DETAIL

Attorney General's Office _____
Name of Agency

C. TREASURY FUND/BANK ACCOUNTS*			(1) Reconciled Balance as of 6/30/12	(2) Balance as of 6/30/13	(3) Balance as of 6/30/14
Name of Fund/Account	Fund/Account Number	Name of Bank (If Applicable)			
Cafeteria Plan Checking Account	8016	Bancorp South	74,537	75,000	75,000
Attorney General Contingent Fund Trust	8017	Trustmark Bank	51,630,232	20,000,000	10,000,000

* Any non-federal funds that have restricted uses must be identified and narrative of restrictions attached.

NARRATIVE OF SPECIAL FUNDS DETAIL AND TREASURY FUND/BANK ACCOUNTS

Attorney General's Office

Name of Agency

FEDERAL FUNDS

The U. S. Department of Health & Human Services/Office of Inspector General has awarded funds to the Attorney General's Medicaid Fraud Control Unit. The Unit was established to investigate and prosecute fraud committed by providers of medical services to Medicaid recipients. The Unit also investigates reports of abuse/neglect/exploitation of adult residents/patients in Mississippi health care facilities. The Medicaid Fraud grant award requires a 25% match.

The U. S. Department of Justice awarded a continuation grant to the Attorney General's Cyber Crime Division to establish and operate an Internet Crimes Against Children (ICAC) Task Force. The ICAC Task Force is the umbrella agency for the State of Mississippi for enforcement, investigation, and prosecution of Internet Crimes Against Children. The Task Force is the central training facility for ICAC investigative standards, forensic analysis, and prosecution and provides on-site and in-the-field technical assistance for agencies involved in ICAC cases. The Task Force provides leadership for proactive and reactive investigations and extends outreach into law enforcement, the community, and educational system for prevention and intervention of internet or technological exploitation of children.

The U. S. Department of Justice awarded grant funds to the Attorney General's Consumer Protection Division to establish and operate an Intellectual Property (IP) program. The program is geared towards improving the state's capacity to address criminal intellectual property enforcement. The program has been named Operation Knock Out Knock-Offs ("Operation KOKO"). The objectives will be to establish and oversee a statewide task force of federal, state, and local authorities; increase the knowledge of local authorities on IP enforcement through intensive statewide and regional training; assist local authorities in enforcing IP laws through investigatory, technical, and prosecutorial assistance; and, focus on counterfeit goods which implicate safety concerns. Operation KOKO will be instrumental in making Mississippi a safer, healthier place to live by reducing the number of IP crimes in the state while educating merchants and the general public about the safety issues and dangers associated with counterfeit goods.

The U. S. Department of Justice awarded grant funds to the Attorney General's Prosecutor Training Division to assist public servants in the repayment of student loans. One hundred percent of this funding will be awarded to prosecutors and public defenders who qualify for loan assistance.

The U. S. Department of Justice and the Mississippi Department of Public Safety Planning have awarded funds to the Attorney General's Crime Victim Compensation Division. The Department of Justice grant is a Victims of Crime Act (VOCA) Compensation grant for victims' payments, of which five percent can be used for administration to enhance and expand the program. The administration portion includes support for executive and clerical staff to manage case loads, ensure that eligibility requirements are met, and process compensation payments. The Department of Public Safety sub-grant is a VOCA Victim Assistance grant which can only be used to provide direct assistance to victims. This assistance includes advocacy and support for victims of all crime types, funding for victims of violent crime, e.g., out-of-pocket court related expenses, repair and replacement costs for home or vehicle damage, and crime scene cleanup. The Public Safety Victim Assistance grant requires a 20% match.

The U. S. Department of Justice awarded American Recovery and Reinvestment Act (ARRA) funds to the Attorney General's Cyber Crime Internet Crimes Against Children Unit to create a new position to prosecute crimes against children, provide additional training and education in the area of public safety, maintain services to the State of Mississippi in the forensic examination of media in child cases, and maintain/create partnerships in the state to work with associates as a team in fighting crimes against children. This program will be concluded in FY 2013.

The U. S. Department of Justice awarded American Recovery and Reinvestment Act (ARRA) funds to the Attorney General's Prosecutor Training Division to create a Rural Law Enforcement Task Force. The mission of the Task Force is to develop guidelines and procedures to assist the rural law enforcement community in quickly and efficiently sharing intelligence information in ongoing criminal investigations. The grant award enabled the Office to create an attorney/prosecutor position to provide assistance to rural law enforcement agencies through individual case/report review, technical assistance, and training. The grant also created a projects officer position to oversee all aspects of

NARRATIVE OF SPECIAL FUNDS DETAIL AND TREASURY FUND/BANK ACCOUNTS

Attorney General's Office

Name of Agency

data collection and submission and to assist the attorney/prosecutor as needed. This program will be concluded in FY 2013.

The Department of Health and Human Services awarded funds to the Attorney General's Consumer Protection Division for the purpose of providing assistance to consumers as they navigate their way through the changes to the public and private health insurance system. The Division has formed a consortium with the Mississippi Primary Health Care Association and the Mississippi Health Advocacy Program to develop an extensive outreach and media campaign to educate Mississippi citizens on their rights and responsibilities with respect to group health plans and private insurance coverage. This program concluded in FY 2012.

The Attorney General's Office has entered into a Memorandum of Understanding (MOU) with Mississippi State University, Computer Security Division, to receive Federal pass through funds from the National Science Foundation to cover a portion of the operating costs of the Cyber Crime Fusion Center. The Cyber Crime Fusion Center is providing Mississippi with a comprehensive investigative agency equipped to analyze and examine electronic evidence associated with Internet criminal activities. The Center investigates and assists other agencies with the investigation of complex electronic crimes, prosecutes and assists in the prosecution of crimes, trains law enforcement investigators and prosecutors, provides electronic evidence recovery services, distributes accurate information to the public, works to identify electronic criminals, and strives to prevent future crimes and the exploitation of our young people.

The U. S. Food and Drug Administration (FDA) has awarded funds to the Attorney General's Tobacco and Alcohol Enforcement Division for the purpose of carrying out inspections of entities and retail establishments that sell or advertise cigarettes and/or smokeless tobacco products to determine whether those entities are complying with the Tobacco Control Act. FDA has been granted authority to regulate the manufacture, marketing, and distribution of tobacco products to protect the public health generally and to reduce tobacco use by minors. The award will enable the Attorney General's Office to assist FDA in any enforcement or judicial actions, including coordinating the drafting and execution of declarations by the officers and minors who participated in inspections, and arranging for their testimony, if necessary, and furnishing evidence.

The Mississippi Department of Public Safety Planning has awarded funds to the Attorney General's Domestic Violence Unit to support programs that will improve the quality and efficiency of domestic violence and sexual assault prosecutions, thus increasing the conviction rate of those offenses. Public Safety Planning has also funded a position for a domestic violence victim advocate. The victim advocate has established a protocol for referrals with other agencies, received victim calls, and provided assistance to victims of domestic violence, sexual assault, and stalking. The Public Safety Domestic Violence grants require a 25% match.

Federal sub-grant funds were received from the Department of Public Safety to improve the quality of DUI prosecutions, thus increasing the conviction rate for those offenses. The impaired driver is the primary contributing factor in fatal traffic crashes every year. Although speeding and other aggressive driving behaviors cause deadly crashes too, alcohol remains the predominant enemy of traffic safety. When DUI arrests decrease, there are corresponding increases in traffic fatalities.

Federal sub-grant funds were received from the Department of Public Safety for the purpose of reducing the number of instances where alcohol is sold to underage youth. The Attorney General's Tobacco and Alcohol Enforcement Division is conducting beer enforcement checks and is working closely with retailers to provide training for their employees. It has been determined that there is a direct correlation between the level of training provided to clerks who sell alcohol products and the buy rate for underage youth. This program will be concluded in FY 2013.

Federal Juvenile Justice sub-grant funds were received by the Attorney General's Crime Prevention and Youth Services Division from the Department of Public Safety to provide school law enforcement officials and administrators with the tools and skills to identify and measure emerging aggression, bullying and cyber bullying activities. The goal of the program is to effectively engage, prevent and/or defuse human aggression and bullying as well as provide officials and administrators with the tools to effectively design, implement and administer crisis

NARRATIVE OF SPECIAL FUNDS DETAIL AND TREASURY FUND/BANK ACCOUNTS

Attorney General's Office

Name of Agency

response plans, techniques, and protocols. In addition, the program will focus on a Juvenile Detention Alternatives Initiative that will affect juvenile justice and youth who are at-risk of entering the juvenile justice system. The goal is to reduce the number of youth being detained in secure detention facilities. The Juvenile Justice grant requires a 10% match.

OTHER SPECIAL FUNDS

Attorney General Fees are fees charged for legal services to State Agencies as required by the legislature. These fees are necessary to fund the ninety-four (94) attorneys and support staff providing legal services to state agencies, boards, and commissions.

State Prosecutor Education fees are generated as a result of State statute which mandates that a portion of city and county court monetary assessments collected for certain violations, misdemeanors and felonies be deposited to the State Prosecutor Education fund to be used to provide continuing legal education to State prosecutors.

Penalties and investigative costs collected in Medicaid fraud cases are earmarked to provide the 25% state match as required by the Medicaid Fraud Control Unit Federal grant award. These funds are deposited to State Treasury Fund 3071 and are transferred to State Treasury Fund 307B as matching funds are required.

Consumer Protection revenues are generated from restitution, civil penalties and investigative costs and provide funding for consumer education activities and investigations.

During the 2001 session, the Mississippi Legislature saw the need to increase the prosecution and investigation of crimes against vulnerable persons. The Legislature, in Senate Bill 2501, amended the law to require that effective July 1, 2001, the Department of Human Services must file preliminary reports of their investigations of reported abuse with the Attorney General's Office. Beginning in FY 2006, funds were provided as a result of State statute which mandates that a portion of city and county monetary assessments collected for certain violations, misdemeanors and felonies be deposited to the newly established Vulnerable Adults Training, Investigation and Prosecution Trust Fund. During the FY 2011 Legislative Session, lawmakers determined that there was a need to expand the Attorney General's Vulnerable Persons Unit. As a result, the monetary assessment was raised from fifty cents per violation to one dollar and fifty cents per violation. These revenues will enable the office to meet critical staffing needs and will increase the number of investigations and prosecutions of those who commit crimes of abuse, exploitation and neglect against vulnerable persons.

Beginning in FY 2006, the Attorney General's Child Support Prosecution Unit was funded as a result of State statute which mandates that a portion of city and county court monetary assessments collected for certain violations, misdemeanors and felonies be deposited to the newly established Child Support Prosecution Trust Fund. These funds are used for the investigation and prosecution of delinquent child support cases.

During the 2009 session, the Mississippi Legislature saw the need to provide a stable funding source for the Cyber Crime Unit and funds will be provided as a result of State statute which mandates that a portion of city and county court monetary assessments collected for certain violations, misdemeanors and felonies be deposited to the newly established Cyber Crime Training, Investigation and Prosecution Fund. These funds are used for the investigation and prosecution of crimes against children and training of law enforcement. During the FY 2011 Legislative Session, lawmakers determined that there was a need to expand the Attorney General's Cyber Crime Unit. As a result, the monetary assessment was raised from one dollar per violation to two dollars and fifty cents per violation. These revenues will enable the Unit to meet critical staffing needs and will increase the number of investigations and prosecutions of those who commit crimes against children (child predator/child pornography) and other internet crimes cases.

During 2009 session, the Mississippi Legislature saw the need to provide funding for the Domestic Violence Division which will also be provided as a result of State statute which mandates that a portion of city and county court monetary assessments collected for certain violations, misdemeanors and felonies be deposited to the newly

NARRATIVE OF SPECIAL FUNDS DETAIL AND TREASURY FUND/BANK ACCOUNTS

Attorney General's Office

Name of Agency

established Domestic Violence Training Fund. As stated in House Bill 883, Section 7, these funds will be used "for the general administration and expenses of the Domestic Violence Division which provides training to law enforcement, prosecutors, judges, court clerks and other professionals in the field of domestic violence awareness, prevention and enforcement."

During the 2010 session, the Mississippi Legislature saw the need to establish the District Attorneys Operation Fund to be administered by the Attorney General. The State statute mandates that a portion of the filing fee on petitions to expunge an offense be deposited to the newly established District Attorneys Operation Fund. These funds will be used for the purpose of assisting district attorneys as determined necessary by the Attorney General.

During the 2012 session, the Mississippi Legislature established in House Bill 878, a special treasury fund to be known as the Children's Advocacy Centers Fund, which shall be administered by the Office of the Attorney General. The purpose of the fund shall be for training forensic interviewers in child abuse and child sexual abuse cases, training for law enforcement officers and prosecutors about child abuse cases, expanding the number of Children's Advocacy Centers of Mississippi to underserved areas, and other related purposes. Funding will be provided through a monetary assessment on traffic violations.

During the 2012 session, the Mississippi Legislature established in House Bill 878, a special treasury fund to be known as the Motorcycle Officers Training Program Fund, which shall be administered by the Office of the Attorney General. The purpose of the fund shall be for the training of state and local law enforcement officers, including, but not limited to, motorcycle officers training. All courses provided under the Motorcycle Officers Training Program shall be administered and approved by the Mississippi Law Enforcement Officers Association. Funding will be provided through a monetary assessment on other misdemeanors.

An annual assessment of \$150,000 in funding is received from the Workers' Compensation Assessment Fund and used by the Insurance Integrity Enforcement Bureau to investigate and prosecute Workers' Compensation fraud.

In FY 2012, \$800,000 was transferred from the Department of Health's Tobacco Control Commission as specified in Section 15 of Attorney General House Bill 1488, to fund the Attorney General Alcohol and Tobacco Enforcement Division. In FY 2013, \$800,000 will be transferred from the Tobacco Control Commission as specified in Section 13 of Attorney General House Bill 1587. Funds received from the Tobacco Control Commission are used by the Alcohol and Tobacco Enforcement Division for the reduction of youth access to tobacco, including tobacco enforcement checks/undercover buy operations, enforcement procedures related to tobacco permit violators, follow-up activities on violators, training of retail store owners and clerks, and "Clerk or Cop" operations.

In FY 2012, the Attorney General's Office Crime Prevention Youth Services Division received funds from the Annie W. Casey Foundation which will carry into FY 2013 and 2014 to support the Juvenile Detention Alternatives Initiative (JDAI).

Crime Victims Compensation Funds support the administrative function of the Crime Victims Compensation Division and consist of Victim Compensation Fees and Criminal Law Assessment Fines generated as a result of State statute.

TREASURY FUND/BANK

Attorney General's Office Imprest Fund, Community Bank, #100-5009939, is the agency's petty cash account used for general authorized expenditures.

Attorney General's Office Investigation Fund, Community Bank, #100-5009921, is an imprest fund utilized for costs (often confidential in nature) related to Drug Investigations, White-Collar Crime, Cyber Crime, Consumer and Medicaid Fraud cases.

**NARRATIVE OF SPECIAL FUNDS DETAIL
AND TREASURY FUND/BANK ACCOUNTS**

Attorney General's Office

Name of Agency

Mississippi Attorney General Sponsorship Fund, Trustmark Bank, #100-89-925-20, is used to support agency-sponsored conferences and events. Revenues consist of donations and registration fees collected specifically for each event. Activities of this account are self-supporting.

Attorney General's Cafeteria Plan Checking, Bancorpsouth, #60758265, is established in order to pay reimbursements to employees participating in the Cafeteria Plan. Funds are deposited into the account each month from employee payroll deductions. Documentation is submitted to the plan administrator and checks are processed by the plan administrator. This office receives the checks from the plan administrator and distributes them to appropriate employees.

Attorney General's Contingent Fund Trust Account, Trustmark Bank, #100-091-9621, is a custodial account for funds held in a trust capacity. Funds resulting from civil and criminal penalties, restitution and settlement agreements are held in trust until the ultimate distribution to the state, federal government, attorneys, or victims can be made.

CONTINUATION AND EXPANDED REQUEST

Attorney General's Office
AGENCY

Program No. _____ of _____ 8. Programs

SUMMARY OF ALL PROGRAMS

PROGRAM

	FY 2012 Actual				
	(1) General	(2) State Support Special	(3) Federal	(4) Other Special	(5) Total
Salaries, Wages, Fringe	6,867,826		2,737,664	11,460,481	21,065,971
Travel	193,753		301,747	447,060	942,560
Contractual Services	1,281,171		598,693	1,821,169	3,701,033
Commodities	191,806		112,910	267,270	571,986
Other Than Equipment					
Equipment	26,556		78,014	127,370	231,940
Vehicles			41,587	13,863	55,450
Wireless Comm. Devs.	300				300
Subsidies, Loans & Grants			456,580	110,326	566,906
Total	8,561,412		4,327,195	14,247,539	27,136,146
No. of Positions (FTE)	122.00		21.50	142.50	286.00

	FY 2013 Estimate				
	(6) General	(7) State Support Special	(8) Federal	(9) Other Special	(10) Total
Salaries, Wages, Fringe	6,750,470		3,006,988	12,620,752	22,378,210
Travel	193,093		307,326	449,581	950,000
Contractual Services	1,261,543		928,640	1,983,205	4,173,388
Commodities	190,997		130,099	273,904	595,000
Other Than Equipment					
Equipment	27,340		113,090	136,570	277,000
Vehicles			101,500	38,500	140,000
Wireless Comm. Devs.	1,000		1,000	1,000	3,000
Subsidies, Loans & Grants			208,500	361,500	570,000
Total	8,424,443		4,797,143	15,865,012	29,086,598
No. of Positions (FTE)	120.00		23.50	151.50	295.00

	FY 2014 Increase/Decrease for Continuation				
	(11) General	(12) State Support Special	(13) Federal	(14) Other Special	(15) Total
Salaries, Wages, Fringe	913,757			(913,757)	
Travel	2,000			(2,000)	
Contractual Services	221,000			(221,000)	
Commodities	3,000			(3,000)	
Other Than Equipment					
Equipment					
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants					
Total	1,139,757			(1,139,757)	
No. of Positions (FTE)					

Note: FY2014 Total Request = FY2013 Estimated + FY2014 Incr(Decr) for Continuation + FY2014 Expansion/Reduction of Existing Activities + FY2014 New Activities.

CONTINUATION AND EXPANDED REQUEST

Attorney General's Office
AGENCY

Program No. _____ of 8 Programs

SUMMARY OF ALL PROGRAMS

PROGRAM

FY 2014 Expansion/Reduction of Existing Activities				
(16) General	(17) State Support Special	(18) Federal	(19) Other Special	(20) Total
Salaries, Wages, Fringe				
Travel				
Contractual Services				
Commodities				
Other Than Equipment				
Equipment				
Vehicles				
Wireless Comm. Devs.				
Subsidies, Loans & Grants				
Total				
No. of Positions (FTE)				

FY 2014 New Activities				
(21) General	(22) State Support Special	(23) Federal	(24) Other Special	(25) Total
Salaries, Wages, Fringe				
Travel				
Contractual Services				
Commodities				
Other Than Equipment				
Equipment				
Vehicles				
Wireless Comm. Devs.				
Subsidies, Loans & Grants				
Total				
No. of Positions (FTE)				

FY 2014 Total Request				
(26) General	(27) State Support Special	(28) Federal	(29) Other Special	(30) Total
Salaries, Wages, Fringe	7,664,227	3,006,988	11,706,995	22,378,210
Travel	195,093	307,326	447,581	950,000
Contractual Services	1,482,543	928,640	1,762,205	4,173,388
Commodities	193,997	130,099	270,904	595,000
Other Than Equipment				
Equipment	27,340	113,090	136,570	277,000
Vehicles		101,500	38,500	140,000
Wireless Comm. Devs.	1,000	1,000	1,000	3,000
Subsidies, Loans & Grants		208,500	361,500	570,000
Total	9,564,200	4,797,143	14,725,255	29,086,598
No. of Positions (FTE)	120.00	23.50	151.50	295.00

Note: FY2014 Total Request = FY2013 Estimated + FY2014 Incr(Decr) for Continuation + FY2014 Expansion/Reduction of Existing Activities + FY2014 New Activities.

SUMMARY OF PROGRAMS
FORM MBR-1-03sum

Attorney General's Office
Agency Name

FUNDING REQUESTED FISCAL YEAR 2014

PROGRAM	GENERAL	ST.SUPP.SPECIAL	FEDERAL	OTHER SPECIAL	TOTAL
1. SUPPORTIVE SERVICES	1,131,700			105,500	1,237,200
2. TRAINING	12,980		275,500	936,500	1,224,980
3. LITIGATION	3,588,998			37,500	3,626,498
4. OPINIONS	872,900			243,500	1,116,400
5. STATE AGENCY CONTRACTS	362,400			8,068,400	8,430,800
6. INSURANCE INTEGRITY ENFORCEMENT	225,000			160,500	385,500
7. OTHER MANDATED PROGRAMS	3,327,557		4,366,643	4,616,855	12,311,055
8. CRIME VICTIMS COMPENSATION	42,665		155,000	556,500	754,165
SUMMARY OF ALL PROGRAMS	9,564,200		4,797,143	14,725,255	29,086,598

CONTINUATION AND EXPANDED REQUEST

Attorney General's Office

Program No. 1 of 8 Programs

AGENCY

SUPPORTIVE SERVICES

PROGRAM

	FY 2012 Actual				
	(1) General	(2) State Support Special	(3) Federal	(4) Other Special	(5) Total
Salaries, Wages, Fringe	920,758				920,758
Travel	7,197				7,197
Contractual Services	180,138			28,885	209,023
Commodities	13,434			1,625	15,059
Other Than Equipment					
Equipment	9,256				9,256
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants					
Total	1,130,783			30,510	1,161,293
No. of Positions (FTE)	18.50				18.50

	FY 2013 Estimate				
	(6) General	(7) State Support Special	(8) Federal	(9) Other Special	(10) Total
Salaries, Wages, Fringe	920,800			63,500	984,300
Travel	7,200				7,200
Contractual Services	180,200			40,000	220,200
Commodities	13,500			2,000	15,500
Other Than Equipment					
Equipment	10,000				10,000
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants					
Total	1,131,700			105,500	1,237,200
No. of Positions (FTE)	17.50			1.00	18.50

	FY 2014 Increase/Decrease for Continuation				
	(11) General	(12) State Support Special	(13) Federal	(14) Other Special	(15) Total
Salaries, Wages, Fringe					
Travel					
Contractual Services					
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants					
Total					
No. of Positions (FTE)					

Note: FY2014 Total Request = FY2013 Estimated + FY2014 Incr(Decr) for Continuation + FY2014 Expansion/Reduction of Existing Activities + FY2014 New Activities.

CONTINUATION AND EXPANDED REQUEST

Attorney General's Office
AGENCY

Program No. 1 of 8 Programs

SUPPORTIVE SERVICES

PROGRAM

FY 2014 Expansion/Reduction of Existing Activities				
(16) General	(17) State Support Special	(18) Federal	(19) Other Special	(20) Total
Salaries, Wages, Fringe				
Travel				
Contractual Services				
Commodities				
Other Than Equipment				
Equipment				
Vehicles				
Wireless Comm. Devs.				
Subsidies, Loans & Grants				
Total				
No. of Positions (FTE)				

FY 2014 New Activities				
(21) General	(22) State Support Special	(23) Federal	(24) Other Special	(25) Total
Salaries, Wages, Fringe				
Travel				
Contractual Services				
Commodities				
Other Than Equipment				
Equipment				
Vehicles				
Wireless Comm. Devs.				
Subsidies, Loans & Grants				
Total				
No. of Positions (FTE)				

FY 2014 Total Request				
(26) General	(27) State Support Special	(28) Federal	(29) Other Special	(30) Total
Salaries, Wages, Fringe	920,800		63,500	984,300
Travel	7,200			7,200
Contractual Services	180,200		40,000	220,200
Commodities	13,500		2,000	15,500
Other Than Equipment				
Equipment	10,000			10,000
Vehicles				
Wireless Comm. Devs.				
Subsidies, Loans & Grants				
Total	1,131,700		105,500	1,237,200
No. of Positions (FTE)	17.50		1.00	18.50

Note: FY2014 Total Request = FY2013 Estimated + FY2014 Incr(Decr) for Continuation + FY2014 Expansion/Reduction of Existing Activities + FY2014 New Activities.

CONTINUATION AND EXPANDED REQUEST

Attorney General's Office

Program No. 2 of 8 Programs

AGENCY

TRAINING

PROGRAM

	FY 2012 Actual				
	(1) General	(2) State Support Special	(3) Federal	(4) Other Special	(5) Total
Salaries, Wages, Fringe	8,957		87,642	215,432	312,031
Travel	176		17,085	110,774	128,035
Contractual Services	2,915		68,556	366,180	437,651
Commodities	708		11,291	113,446	125,445
Other Than Equipment					
Equipment	25			45,181	45,206
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants			259,199		259,199
Total	12,781		443,773	851,013	1,307,567
No. of Positions (FTE)	0.20			3.00	3.20

	FY 2013 Estimate				
	(6) General	(7) State Support Special	(8) Federal	(9) Other Special	(10) Total
Salaries, Wages, Fringe	9,000		88,000	266,000	363,000
Travel	180		17,500	112,000	129,680
Contractual Services	3,000		68,500	398,000	469,500
Commodities	750		11,500	115,000	127,250
Other Than Equipment					
Equipment	50			45,500	45,550
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants			90,000		90,000
Total	12,980		275,500	936,500	1,224,980
No. of Positions (FTE)	0.20		1.00	3.00	4.20

	FY 2014 Increase/Decrease for Continuation				
	(11) General	(12) State Support Special	(13) Federal	(14) Other Special	(15) Total
Salaries, Wages, Fringe					
Travel					
Contractual Services					
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants					
Total					
No. of Positions (FTE)					

Note: FY2014 Total Request = FY2013 Estimated + FY2014 Incr(Decr) for Continuation + FY2014 Expansion/Reduction of Existing Activities + FY2014 New Activities.

Attorney General's Office

Program No. 2 of 8 Programs

AGENCY

PROGRAM

TRAINING

FY 2014 Expansion/Reduction of Existing Activities				
(16) General	(17) State Support Special	(18) Federal	(19) Other Special	(20) Total
Salaries, Wages, Fringe				
Travel				
Contractual Services				
Commodities				
Other Than Equipment				
Equipment				
Vehicles				
Wireless Comm. Devs.				
Subsidies, Loans & Grants				
Total				
No. of Positions (FTE)				

FY 2014 New Activities				
(21) General	(22) State Support Special	(23) Federal	(24) Other Special	(25) Total
Salaries, Wages, Fringe				
Travel				
Contractual Services				
Commodities				
Other Than Equipment				
Equipment				
Vehicles				
Wireless Comm. Devs.				
Subsidies, Loans & Grants				
Total				
No. of Positions (FTE)				

FY 2014 Total Request				
(26) General	(27) State Support Special	(28) Federal	(29) Other Special	(30) Total
Salaries, Wages, Fringe	9,000	88,000	266,000	363,000
Travel	180	17,500	112,000	129,680
Contractual Services	3,000	68,500	398,000	469,500
Commodities	750	11,500	115,000	127,250
Other Than Equipment				
Equipment	50		45,500	45,500
Vehicles				
Wireless Comm. Devs.				
Subsidies, Loans & Grants		90,000		90,000
Total	12,980	275,500	936,500	1,224,980
No. of Positions (FTE)	0.20	1.00	3.00	4.20

Note: FY2014 Total Request = FY2013 Estimated + FY2014 Incr(Decr) for Continuation + FY2014 Expansion/Reduction of Existing Activities + FY2014 New Activities.

CONTINUATION AND EXPANDED REQUEST

Attorney General's Office

Program No. 3 of 8 Programs

AGENCY

LITIGATION

PROGRAM

	FY 2012 Actual				
	(1) General	(2) State Support Special	(3) Federal	(4) Other Special	(5) Total
Salaries, Wages, Fringe	2,254,551			392,676	2,647,227
Travel	20,448			18,761	39,209
Contractual Services	387,836			209,931	597,767
Commodities	25,067			1,612	26,679
Other Than Equipment					
Equipment	3,719				3,719
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants					
Total	2,691,621			622,980	3,314,601
No. of Positions (FTE)	39.20				39.20

	FY 2013 Estimate				
	(6) General	(7) State Support Special	(8) Federal	(9) Other Special	(10) Total
Salaries, Wages, Fringe	2,136,570			812,000	2,948,570
Travel	19,423			20,000	39,423
Contractual Services	367,623			240,000	607,623
Commodities	23,782			3,000	26,782
Other Than Equipment					
Equipment	3,600			500	4,100
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants					
Total	2,550,998			1,075,500	3,626,498
No. of Positions (FTE)	39.20				39.20

	FY 2014 Increase/Decrease for Continuation				
	(11) General	(12) State Support Special	(13) Federal	(14) Other Special	(15) Total
Salaries, Wages, Fringe	812,000			(812,000)	
Travel	2,000			(2,000)	
Contractual Services	221,000			(221,000)	
Commodities	3,000			(3,000)	
Other Than Equipment					
Equipment					
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants					
Total	1,038,000			(1,038,000)	
No. of Positions (FTE)					

Note: FY2014 Total Request = FY2013 Estimated + FY2014 Incr(Decr) for Continuation + FY2014 Expansion/Reduction of Existing Activities + FY2014 New Activities.

CONTINUATION AND EXPANDED REQUEST

Attorney General's Office
AGENCY

Program No. 3 of 8 Programs

LITIGATION

PROGRAM

FY 2014 Expansion/Reduction of Existing Activities				
(16) General	(17) State Support Special	(18) Federal	(19) Other Special	(20) Total
Salaries, Wages, Fringe				
Travel				
Contractual Services				
Commodities				
Other Than Equipment				
Equipment				
Vehicles				
Wireless Comm. Devs.				
Subsidies, Loans & Grants				
Total				
No. of Positions (FTE)				

FY 2014 New Activities				
(21) General	(22) State Support Special	(23) Federal	(24) Other Special	(25) Total
Salaries, Wages, Fringe				
Travel				
Contractual Services				
Commodities				
Other Than Equipment				
Equipment				
Vehicles				
Wireless Comm. Devs.				
Subsidies, Loans & Grants				
Total				
No. of Positions (FTE)				

FY 2014 Total Request				
(26) General	(27) State Support Special	(28) Federal	(29) Other Special	(30) Total
Salaries, Wages, Fringe	2,948,570			2,948,570
Travel	21,423		18,000	39,423
Contractual Services	588,623		19,000	607,623
Commodities	26,782			26,782
Other Than Equipment				
Equipment	3,600		500	4,100
Vehicles				
Wireless Comm. Devs.				
Subsidies, Loans & Grants				
Total	3,588,998		37,500	3,626,498
No. of Positions (FTE)	39.20			39.20

Note: FY2014 Total Request = FY2013 Estimated + FY2014 Incr(Decr) for Continuation + FY2014 Expansion/Reduction of Existing Activities + FY2014 New Activities.

CONTINUATION AND EXPANDED REQUEST

Attorney General's Office

Program No. 4 of 8 Programs

AGENCY

OPINIONS

PROGRAM

	FY 2012 Actual				
	(1) General	(2) State Support Special	(3) Federal	(4) Other Special	(5) Total
Salaries, Wages, Fringe	756,787			122,403	879,190
Travel	8,253				8,253
Contractual Services	100,397			77,016	177,413
Commodities	5,767			283	6,050
Other Than Equipment					
Equipment	979				979
Vehicles					
Wireless Comm. Devs.	150				150
Subsidies, Loans & Grants					
Total	872,333			199,702	1,072,035
No. of Positions (FTE)	10.40			1.00	11.40

	FY 2013 Estimate				
	(6) General	(7) State Support Special	(8) Federal	(9) Other Special	(10) Total
Salaries, Wages, Fringe	757,000			155,000	912,000
Travel	8,500				8,500
Contractual Services	100,400			88,000	188,400
Commodities	6,000			500	6,500
Other Than Equipment					
Equipment	1,000				1,000
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants					
Total	872,900			243,500	1,116,400
No. of Positions (FTE)	10.40			1.00	11.40

	FY 2014 Increase/Decrease for Continuation				
	(11) General	(12) State Support Special	(13) Federal	(14) Other Special	(15) Total
Salaries, Wages, Fringe					
Travel					
Contractual Services					
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants					
Total					
No. of Positions (FTE)					

Note: FY2014 Total Request = FY2013 Estimated + FY2014 Incr(Decr) for Continuation + FY2014 Expansion/Reduction of Existing Activities + FY2014 New Activities.

Attorney General's Office

Program No. 4 of 8 Programs

AGENCY

OPINIONS

PROGRAM

FY 2014 Expansion/Reduction of Existing Activities				
(16) General	(17) State Support Special	(18) Federal	(19) Other Special	(20) Total
Salaries, Wages, Fringe				
Travel				
Contractual Services				
Commodities				
Other Than Equipment				
Equipment				
Vehicles				
Wireless Comm. Devs.				
Subsidies, Loans & Grants				
Total				
No. of Positions (FTE)				

FY 2014 New Activities				
(21) General	(22) State Support Special	(23) Federal	(24) Other Special	(25) Total
Salaries, Wages, Fringe				
Travel				
Contractual Services				
Commodities				
Other Than Equipment				
Equipment				
Vehicles				
Wireless Comm. Devs.				
Subsidies, Loans & Grants				
Total				
No. of Positions (FTE)				

FY 2014 Total Request				
(26) General	(27) State Support Special	(28) Federal	(29) Other Special	(30) Total
Salaries, Wages, Fringe	757,000		155,000	912,000
Travel	8,500			8,500
Contractual Services	100,400		88,000	188,400
Commodities	6,000		500	6,500
Other Than Equipment				
Equipment	1,000			1,000
Vehicles				
Wireless Comm. Devs.				
Subsidies, Loans & Grants				
Total	872,900		243,500	1,116,400
No. of Positions (FTE)	10.40		1.00	11.40

Note: FY2014 Total Request = FY2013 Estimated + FY2014 Incr(Decr) for Continuation + FY2014 Expansion/Reduction of Existing Activities + FY2014 New Activities.

CONTINUATION AND EXPANDED REQUEST

Attorney General's Office

Program No. 5 of 8 Programs

AGENCY

STATE AGENCY CONTRACTS

PROGRAM

	FY 2012 Actual				
	(1) General	(2) State Support Special	(3) Federal	(4) Other Special	(5) Total
Salaries, Wages, Fringe	253,779			7,491,746	7,745,525
Travel	4,997			90,800	95,797
Contractual Services	82,579			318,512	401,091
Commodities	20,068			6,896	26,964
Other Than Equipment					
Equipment	699			2,327	3,026
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants					
Total	362,122			7,910,281	8,272,403
No. of Positions (FTE)	3.60			85.00	88.60

	FY 2013 Estimate				
	(6) General	(7) State Support Special	(8) Federal	(9) Other Special	(10) Total
Salaries, Wages, Fringe	254,000			7,640,000	7,894,000
Travel	5,000			91,000	96,000
Contractual Services	82,600			328,000	410,600
Commodities	20,100			6,900	27,000
Other Than Equipment					
Equipment	700			2,500	3,200
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants					
Total	362,400			8,068,400	8,430,800
No. of Positions (FTE)	3.60			94.00	97.60

	FY 2014 Increase/Decrease for Continuation				
	(11) General	(12) State Support Special	(13) Federal	(14) Other Special	(15) Total
Salaries, Wages, Fringe					
Travel					
Contractual Services					
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants					
Total					
No. of Positions (FTE)					

Note: FY2014 Total Request = FY2013 Estimated + FY2014 Incr(Decr) for Continuation + FY2014 Expansion/Reduction of Existing Activities + FY2014 New Activities.

CONTINUATION AND EXPANDED REQUEST

Attorney General's Office
AGENCY

Program No. 5 of 8 Programs

STATE AGENCY CONTRACTS

PROGRAM

FY 2014 Expansion/Reduction of Existing Activities				
(16) General	(17) State Support Special	(18) Federal	(19) Other Special	(20) Total
Salaries, Wages, Fringe				
Travel				
Contractual Services				
Commodities				
Other Than Equipment				
Equipment				
Vehicles				
Wireless Comm. Devs.				
Subsidies, Loans & Grants				
Total				
No. of Positions (FTE)				

FY 2014 New Activities				
(21) General	(22) State Support Special	(23) Federal	(24) Other Special	(25) Total
Salaries, Wages, Fringe				
Travel				
Contractual Services				
Commodities				
Other Than Equipment				
Equipment				
Vehicles				
Wireless Comm. Devs.				
Subsidies, Loans & Grants				
Total				
No. of Positions (FTE)				

FY 2014 Total Request				
(26) General	(27) State Support Special	(28) Federal	(29) Other Special	(30) Total
Salaries, Wages, Fringe	254,000		7,640,000	7,894,000
Travel	5,000		91,000	96,000
Contractual Services	82,600		328,000	410,600
Commodities	20,100		6,900	27,000
Other Than Equipment				
Equipment	700		2,500	3,200
Vehicles				
Wireless Comm. Devs.				
Subsidies, Loans & Grants				
Total	362,400		8,068,400	8,430,800
No. of Positions (FTE)	3.60		94.00	97.60

Note: FY2014 Total Request = FY2013 Estimated + FY2014 Incr(Decr) for Continuation + FY2014 Expansion/Reduction of Existing Activities + FY2014 New Activities.

CONTINUATION AND EXPANDED REQUEST

Attorney General's Office

Program No. 6 of 8 Programs

AGENCY

**INSURANCE INTEGRITY ENFORCEMENT
PROGRAM**

	FY 2012 Actual				
	(1) General	(2) State Support Special	(3) Federal	(4) Other Special	(5) Total
Salaries, Wages, Fringe	182,187			112,302	294,489
Travel	9,353			8,024	17,377
Contractual Services	24,335			23,100	47,435
Commodities	8,481			7,150	15,631
Other Than Equipment					
Equipment	391				391
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants					
Total	224,747			150,576	375,323
No. of Positions (FTE)	3.10			2.00	5.10

	FY 2013 Estimate				
	(6) General	(7) State Support Special	(8) Federal	(9) Other Special	(10) Total
Salaries, Wages, Fringe	182,200			120,500	302,700
Travel	9,400			8,000	17,400
Contractual Services	24,500			25,000	49,500
Commodities	8,500			7,000	15,500
Other Than Equipment					
Equipment	400				400
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants					
Total	225,000			160,500	385,500
No. of Positions (FTE)	3.10			2.00	5.10

	FY 2014 Increase/Decrease for Continuation				
	(11) General	(12) State Support Special	(13) Federal	(14) Other Special	(15) Total
Salaries, Wages, Fringe					
Travel					
Contractual Services					
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants					
Total					
No. of Positions (FTE)					

Note: FY2014 Total Request = FY2013 Estimated + FY2014 Incr(Decr) for Continuation + FY2014 Expansion/Reduction of Existing Activities + FY2014 New Activities.

CONTINUATION AND EXPANDED REQUEST

Attorney General's Office
AGENCY

Program No. 6 of 8 Programs

**INSURANCE INTEGRITY ENFORCEMENT
PROGRAM**

FY 2014 Expansion/Reduction of Existing Activities					
	(16) General	(17) State Support Special	(18) Federal	(19) Other Special	(20) Total
Salaries, Wages, Fringe					
Travel					
Contractual Services					
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants					
Total					
No. of Positions (FTE)					

FY 2014 New Activities					
	(21) General	(22) State Support Special	(23) Federal	(24) Other Special	(25) Total
Salaries, Wages, Fringe					
Travel					
Contractual Services					
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants					
Total					
No. of Positions (FTE)					

FY 2014 Total Request					
	(26) General	(27) State Support Special	(28) Federal	(29) Other Special	(30) Total
Salaries, Wages, Fringe	182,200			120,500	302,700
Travel	9,400			8,000	17,400
Contractual Services	24,500			25,000	49,500
Commodities	8,500			7,000	15,500
Other Than Equipment					
Equipment	400				400
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants					
Total	225,000			160,500	385,500
No. of Positions (FTE)	3.10			2.00	5.10

Note: FY2014 Total Request = FY2013 Estimated + FY2014 Incr(Decr) for Continuation + FY2014 Expansion/Reduction of Existing Activities + FY2014 New Activities.

CONTINUATION AND EXPANDED REQUEST

Attorney General's Office

Program No. 7 of 8 Programs

AGENCY

OTHER MANDATED PROGRAMS

PROGRAM

	FY 2012 Actual				
	(1) General	(2) State Support Special	(3) Federal	(4) Other Special	(5) Total
Salaries, Wages, Fringe	2,460,951		2,499,270	2,819,612	7,779,833
Travel	142,741		284,662	209,084	636,487
Contractual Services	493,256		530,137	605,265	1,628,658
Commodities	115,920		101,619	124,771	342,310
Other Than Equipment					
Equipment	11,405		78,014	70,065	159,484
Vehicles			41,587	13,863	55,450
Wireless Comm. Devs.	150				150
Subsidies, Loans & Grants			197,381	102,826	300,207
Total	3,224,423		3,732,670	3,945,486	10,902,579
No. of Positions (FTE)	46.80		20.50	44.50	111.80

	FY 2013 Estimate				
	(6) General	(7) State Support Special	(8) Federal	(9) Other Special	(10) Total
Salaries, Wages, Fringe	2,461,000		2,763,988	3,243,752	8,468,740
Travel	142,800		289,826	209,081	641,707
Contractual Services	493,500		860,140	666,205	2,019,845
Commodities	116,000		118,599	128,004	362,603
Other Than Equipment					
Equipment	11,500		113,090	78,070	202,660
Vehicles			101,500	38,500	140,000
Wireless Comm. Devs.	1,000		1,000	1,000	3,000
Subsidies, Loans & Grants			118,500	354,000	472,500
Total	3,225,800		4,366,643	4,718,612	12,311,055
No. of Positions (FTE)	45.80		21.50	43.50	110.80

	FY 2014 Increase/Decrease for Continuation				
	(11) General	(12) State Support Special	(13) Federal	(14) Other Special	(15) Total
Salaries, Wages, Fringe	101,757			(101,757)	
Travel					
Contractual Services					
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants					
Total	101,757			(101,757)	
No. of Positions (FTE)					

Note: FY2014 Total Request = FY2013 Estimated + FY2014 Incr(Decr) for Continuation + FY2014 Expansion/Reduction of Existing Activities + FY2014 New Activities.

Attorney General's Office

Program No. 7 of 8 Programs

AGENCY

OTHER MANDATED PROGRAMS

PROGRAM

	FY 2014 Expansion/Reduction of Existing Activities				
	(16) General	(17) State Support Special	(18) Federal	(19) Other Special	(20) Total
Salaries, Wages, Fringe					
Travel					
Contractual Services					
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants					
Total					
No. of Positions (FTE)					

	FY 2014 New Activities				
	(21) General	(22) State Support Special	(23) Federal	(24) Other Special	(25) Total
Salaries, Wages, Fringe					
Travel					
Contractual Services					
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants					
Total					
No. of Positions (FTE)					

	FY 2014 Total Request				
	(26) General	(27) State Support Special	(28) Federal	(29) Other Special	(30) Total
Salaries, Wages, Fringe	2,562,757		2,763,988	3,141,995	8,468,740
Travel	142,800		289,826	209,081	641,707
Contractual Services	493,500		860,140	666,205	2,019,845
Commodities	116,000		118,599	128,004	362,603
Other Than Equipment					
Equipment	11,500		113,090	78,070	202,660
Vehicles			101,500	38,500	140,000
Wireless Comm. Devs.	1,000		1,000	1,000	3,000
Subsidies, Loans & Grants			118,500	354,000	472,500
Total	3,327,557		4,366,643	4,616,855	12,311,055
No. of Positions (FTE)	45.80		21.50	43.50	110.80

Note: FY2014 Total Request = FY2013 Estimated + FY2014 Incr(Decr) for Continuation + FY2014 Expansion/Reduction of Existing Activities + FY2014 New Activities.

CONTINUATION AND EXPANDED REQUEST

Attorney General's Office

Program No. 8 of 8 Programs

AGENCY

CRIME VICTIMS COMPENSATION

PROGRAM

	FY 2012 Actual				
	(1) General	(2) State Support Special	(3) Federal	(4) Other Special	(5) Total
Salaries, Wages, Fringe	29,856		150,752	306,310	486,918
Travel	588			9,617	10,205
Contractual Services	9,715			192,280	201,995
Commodities	2,361			11,487	13,848
Other Than Equipment					
Equipment	82			9,797	9,879
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants				7,500	7,500
Total	42,602		150,752	536,991	730,345
No. of Positions (FTE)	0.20		1.00	7.00	8.20

	FY 2013 Estimate				
	(6) General	(7) State Support Special	(8) Federal	(9) Other Special	(10) Total
Salaries, Wages, Fringe	29,900		155,000	320,000	504,900
Travel	590			9,500	10,090
Contractual Services	9,720			198,000	207,720
Commodities	2,365			11,500	13,865
Other Than Equipment					
Equipment	90			10,000	10,090
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants				7,500	7,500
Total	42,665		155,000	556,500	754,165
No. of Positions (FTE)	0.20		1.00	7.00	8.20

	FY 2014 Increase/Decrease for Continuation				
	(11) General	(12) State Support Special	(13) Federal	(14) Other Special	(15) Total
Salaries, Wages, Fringe					
Travel					
Contractual Services					
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants					
Total					
No. of Positions (FTE)					

Note: FY2014 Total Request = FY2013 Estimated + FY2014 Incr(Decr) for Continuation + FY2014 Expansion/Reduction of Existing Activities + FY2014 New Activities.

Attorney General's Office

Program No. 8 of 8 Programs

AGENCY

CRIME VICTIMS COMPENSATION

PROGRAM

FY 2014 Expansion/Reduction of Existing Activities				
(16) General	(17) State Support Special	(18) Federal	(19) Other Special	(20) Total
Salaries, Wages, Fringe				
Travel				
Contractual Services				
Commodities				
Other Than Equipment				
Equipment				
Vehicles				
Wireless Comm. Devs.				
Subsidies, Loans & Grants				
Total				
No. of Positions (FTE)				

FY 2014 New Activities				
(21) General	(22) State Support Special	(23) Federal	(24) Other Special	(25) Total
Salaries, Wages, Fringe				
Travel				
Contractual Services				
Commodities				
Other Than Equipment				
Equipment				
Vehicles				
Wireless Comm. Devs.				
Subsidies, Loans & Grants				
Total				
No. of Positions (FTE)				

FY 2014 Total Request				
(26) General	(27) State Support Special	(28) Federal	(29) Other Special	(30) Total
Salaries, Wages, Fringe	29,900	155,000	320,000	504,900
Travel	590		9,500	10,090
Contractual Services	9,720		198,000	207,720
Commodities	2,365		11,500	13,865
Other Than Equipment				
Equipment	90		10,000	10,090
Vehicles				
Wireless Comm. Devs.				
Subsidies, Loans & Grants			7,500	7,500
Total	42,665	155,000	556,500	754,165
No. of Positions (FTE)	0.20	1.00	7.00	8.20

Note: FY2014 Total Request = FY2013 Estimated + FY2014 Incr(Decr) for Continuation + FY2014 Expansion/Reduction of Existing Activities + FY2014 New Activities.

PROGRAM DECISION UNITS

Attorney General's Office

1 - SUPPORTIVE SERVICES

AGENCY

PROGRAM NAME

	A	B	C	D	E	F	G	H
	FY 2013 Appropriation	Escalations By DFA	Non-Recurring Items	Cost Continuation	Total Funding Change	FY 2014 Total Request		
EXPENDITURES:								
SALARIES	984,300					984,300		
GENERAL	920,800					920,800		
ST.SUP.SPECIAL								
FEDERAL								
OTHER	63,500					63,500		
TRAVEL	7,200					7,200		
GENERAL	7,200					7,200		
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
CONTRACTUAL	220,200					220,200		
GENERAL	180,200					180,200		
ST.SUP.SPECIAL								
FEDERAL								
OTHER	40,000					40,000		
COMMODITIES	15,500					15,500		
GENERAL	13,500					13,500		
ST.SUP.SPECIAL								
FEDERAL								
OTHER	2,000					2,000		
CAPITAL-OTE								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
EQUIPMENT	10,000					10,000		
GENERAL	10,000					10,000		
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
VEHICLES								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
WIRELESS DEV								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
SUBSIDIES								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
TOTAL	1,237,200					1,237,200		

FUNDING:

GENERAL FUNDS	1,131,700					1,131,700		
ST.SUP.SPCL.FUNDS								
FEDERAL FUNDS								
OTHER SP.FUNDS	105,500					105,500		
TOTAL	1,237,200					1,237,200		

POSITIONS:

GENERAL FTE	17.50					17.50		
ST.SUP.SPCL.FTE								
FEDERAL FTE								
OTHER SP FTE	1.00					1.00		
TOTAL FTE	18.50					18.50		

PRIORITY LEVEL:

				1				
	FY 2013 Appropriation	Escalations By DFA	Non-Recurring Items	Cost Continuation	Total Funding Change	FY 2014 Total Request		
EXPENDITURES:								
SALARIES	363,000					363,000		
GENERAL	9,000					9,000		
ST.SUP.SPECIAL								
FEDERAL	88,000					88,000		

PROGRAM DECISION UNITS

Attorney General's Office

2 - TRAINING

AGENCY

PROGRAM NAME

	A	B	C	D	E	F	G	H
OTHER	266,000					266,000		
TRAVEL	129,680					129,680		
GENERAL	180					180		
ST.SUP.SPECIAL								
FEDERAL	17,500					17,500		
OTHER	112,000					112,000		
CONTRACTUAL	469,500					469,500		
GENERAL	3,000					3,000		
ST.SUP.SPECIAL								
FEDERAL	68,500					68,500		
OTHER	398,000					398,000		
COMMODITIES	127,250					127,250		
GENERAL	750					750		
ST.SUP.SPECIAL								
FEDERAL	11,500					11,500		
OTHER	115,000					115,000		
CAPITAL-OTE								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
EQUIPMENT	45,550					45,550		
GENERAL	50					50		
ST.SUP.SPECIAL								
FEDERAL								
OTHER	45,500					45,500		
VEHICLES								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
WIRELESS DEV								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
SUBSIDIES	90,000					90,000		
GENERAL								
ST.SUP.SPECIAL								
FEDERAL	90,000					90,000		
OTHER								
TOTAL	1,224,980					1,224,980		

FUNDING:

GENERAL FUNDS	12,980					12,980		
ST.SUP.SPCL.FUNDS								
FEDERAL FUNDS	275,500					275,500		
OTHER SP.FUNDS	936,500					936,500		
TOTAL	1,224,980					1,224,980		

POSITIONS:

GENERAL FTE	0.20					0.20		
ST.SUP.SPCL.FTE								
FEDERAL FTE	1.00					1.00		
OTHER SP FTE	3.00					3.00		
TOTAL FTE	4.20					4.20		

PRIORITY LEVEL:

				1			
EXPENDITURES:	FY 2013 Appropriation	Escalations By DFA	Non-Recurring Items	Reinstatement Of General Funds	Total Funding Change	FY 2014 Total Request	
SALARIES	2,948,570					2,948,570	
GENERAL	2,136,570			812,000	812,000	2,948,570	
ST.SUP.SPECIAL							
FEDERAL							
OTHER	812,000			(812,000)	(812,000)		
TRAVEL	39,423					39,423	
GENERAL	19,423			2,000	2,000	21,423	
ST.SUP.SPECIAL							
FEDERAL							
OTHER	20,000			(2,000)	(2,000)	18,000	

PROGRAM DECISION UNITS

Attorney General's Office

3 - LITIGATION

AGENCY

PROGRAM NAME

	A	B	C	D	E	F	G	H
CONTRACTUAL	607,623					607,623		
GENERAL	367,623			221,000	221,000	588,623		
ST.SUP.SPECIAL								
FEDERAL								
OTHER	240,000			(221,000)	(221,000)	19,000		
COMMODITIES	26,782					26,782		
GENERAL	23,782			3,000	3,000	26,782		
ST.SUP.SPECIAL								
FEDERAL								
OTHER	3,000			(3,000)	(3,000)			
CAPITAL-OTE								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
EQUIPMENT	4,100					4,100		
GENERAL	3,600					3,600		
ST.SUP.SPECIAL								
FEDERAL								
OTHER	500					500		
VEHICLES								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
WIRELESS DEV								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
SUBSIDIES								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
TOTAL	3,626,498					3,626,498		

FUNDING:

GENERAL FUNDS	2,550,998			1,038,000	1,038,000	3,588,998		
ST.SUP.SPCL.FUNDS								
FEDERAL FUNDS								
OTHER SP.FUNDS	1,075,500			(1,038,000)	(1,038,000)	37,500		
TOTAL	3,626,498					3,626,498		

POSITIONS:

GENERAL FTE	39.20					39.20		
ST.SUP.SPCL.FTE								
FEDERAL FTE								
OTHER SP FTE								
TOTAL FTE	39.20					39.20		

PRIORITY LEVEL:

				1				
EXPENDITURES:	FY 2013 Appropriation	Escalations By DFA	Non-Recurring Items	Cost Continuation	Total Funding Change	FY 2014 Total Request		
SALARIES	912,000					912,000		
GENERAL	757,000					757,000		
ST.SUP.SPECIAL								
FEDERAL								
OTHER	155,000					155,000		
TRAVEL	8,500					8,500		
GENERAL	8,500					8,500		
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
CONTRACTUAL	188,400					188,400		
GENERAL	100,400					100,400		
ST.SUP.SPECIAL								
FEDERAL								
OTHER	88,000					88,000		
COMMODITIES	6,500					6,500		

PROGRAM DECISION UNITS

Attorney General's Office

4 - OPINIONS

AGENCY

PROGRAM NAME

	A	B	C	D	E	F	G	H
GENERAL	6,000					6,000		
ST.SUP.SPECIAL								
FEDERAL								
OTHER	500					500		
CAPITAL-OTE								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
EQUIPMENT	1,000					1,000		
GENERAL	1,000					1,000		
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
VEHICLES								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
WIRELESS DEV								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
SUBSIDIES								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
TOTAL	1,116,400					1,116,400		

FUNDING:

GENERAL FUNDS	872,900					872,900		
ST.SUP.SPCL.FUNDS								
FEDERAL FUNDS								
OTHER SP.FUNDS	243,500					243,500		
TOTAL	1,116,400					1,116,400		

POSITIONS:

GENERAL FTE	10.40					10.40		
ST.SUP.SPCL.FTE								
FEDERAL FTE								
OTHER SP FTE	1.00					1.00		
TOTAL FTE	11.40					11.40		

PRIORITY LEVEL:

				1			
	FY 2013 Appropriation	Escalations By DFA	Non-Recurring Items	Cost Continuation	Total Funding Change	FY 2014 Total Request	
SALARIES	7,894,000					7,894,000	
GENERAL	254,000					254,000	
ST.SUP.SPECIAL							
FEDERAL							
OTHER	7,640,000					7,640,000	
TRAVEL	96,000					96,000	
GENERAL	5,000					5,000	
ST.SUP.SPECIAL							
FEDERAL							
OTHER	91,000					91,000	
CONTRACTUAL	410,600					410,600	
GENERAL	82,600					82,600	
ST.SUP.SPECIAL							
FEDERAL							
OTHER	328,000					328,000	
COMMODITIES	27,000					27,000	
GENERAL	20,100					20,100	
ST.SUP.SPECIAL							
FEDERAL							
OTHER	6,900					6,900	
CAPITAL-OTE							
GENERAL							

PROGRAM DECISION UNITS

Attorney General's Office

5 - STATE AGENCY CONTRACTS

AGENCY

PROGRAM NAME

	A	B	C	D	E	F	G	H
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
EQUIPMENT	3,200					3,200		
GENERAL	700					700		
ST.SUP.SPECIAL								
FEDERAL								
OTHER	2,500					2,500		
VEHICLES								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
WIRELESS DEV								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
SUBSIDIES								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
TOTAL	8,430,800					8,430,800		

FUNDING:

GENERAL FUNDS	362,400					362,400		
ST.SUP.SPCL.FUNDS								
FEDERAL FUNDS								
OTHER SP.FUNDS	8,068,400					8,068,400		
TOTAL	8,430,800					8,430,800		

POSITIONS:

GENERAL FTE	3.60					3.60		
ST.SUP.SPCL.FTE								
FEDERAL FTE								
OTHER SP FTE	94.00					94.00		
TOTAL FTE	97.60					97.60		

PRIORITY LEVEL:

				1				
EXPENDITURES:	FY 2013 Appropriation	Escalations By DFA	Non-Recurring Items	Cost Continuation	Total Funding Change	FY 2014 Total Request		
SALARIES	302,700					302,700		
GENERAL	182,200					182,200		
ST.SUP.SPECIAL								
FEDERAL								
OTHER	120,500					120,500		
TRAVEL	17,400					17,400		
GENERAL	9,400					9,400		
ST.SUP.SPECIAL								
FEDERAL								
OTHER	8,000					8,000		
CONTRACTUAL	49,500					49,500		
GENERAL	24,500					24,500		
ST.SUP.SPECIAL								
FEDERAL								
OTHER	25,000					25,000		
COMMODITIES	15,500					15,500		
GENERAL	8,500					8,500		
ST.SUP.SPECIAL								
FEDERAL								
OTHER	7,000					7,000		
CAPITAL-OTE								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
EQUIPMENT	400					400		
GENERAL	400					400		
ST.SUP.SPECIAL								

PROGRAM DECISION UNITS

Attorney General's Office

6 - INSURANCE INTEGRITY ENFORCEMENT

AGENCY

PROGRAM NAME

	A	B	C	D	E	F	G	H
FEDERAL								
OTHER								
VEHICLES								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
WIRELESS DEV								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
SUBSIDIES								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
TOTAL	385,500					385,500		

FUNDING:

GENERAL FUNDS	225,000					225,000		
ST.SUP.SPCL.FUNDS								
FEDERAL FUNDS								
OTHER SP.FUNDS	160,500					160,500		
TOTAL	385,500					385,500		

POSITIONS:

GENERAL FTE	3.10					3.10		
ST.SUP.SPCL.FTE								
FEDERAL FTE								
OTHER SP FTE	2.00					2.00		
TOTAL FTE	5.10					5.10		

PRIORITY LEVEL:

	FY 2013 Appropriation	Escalations By DFA	Non-Recurring Items	1 Reinstatement Of General Funds	Total Funding Change	FY 2014 Total Request		
EXPENDITURES:								
SALARIES	8,017,880	450,860			450,860	8,468,740		
GENERAL	2,461,000			101,757	101,757	2,562,757		
ST.SUP.SPECIAL								
FEDERAL	2,491,820	272,168			272,168	2,763,988		
OTHER	3,065,060	178,692		(101,757)	76,935	3,141,995		
TRAVEL	442,707	199,000			199,000	641,707		
GENERAL	142,800					142,800		
ST.SUP.SPECIAL								
FEDERAL	114,826	175,000			175,000	289,826		
OTHER	185,081	24,000			24,000	209,081		
CONTRACTUAL	1,659,845	360,000			360,000	2,019,845		
GENERAL	493,500					493,500		
ST.SUP.SPECIAL								
FEDERAL	530,140	330,000			330,000	860,140		
OTHER	636,205	30,000			30,000	666,205		
COMMODITIES	287,603	75,000			75,000	362,603		
GENERAL	116,000					116,000		
ST.SUP.SPECIAL								
FEDERAL	55,599	63,000			63,000	118,599		
OTHER	116,004	12,000			12,000	128,004		
CAPITAL-OTE								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
EQUIPMENT	175,660	27,000			27,000	202,660		
GENERAL	11,500					11,500		
ST.SUP.SPECIAL								
FEDERAL	86,090	27,000			27,000	113,090		
OTHER	78,070					78,070		
VEHICLES	80,000	60,000			60,000	140,000		
GENERAL								
ST.SUP.SPECIAL								
FEDERAL	41,500	60,000			60,000	101,500		

PROGRAM DECISION UNITS

Attorney General's Office

7 - OTHER MANDATED PROGRAMS

AGENCY

PROGRAM NAME

	A	B	C	D	E	F	G	H
OTHER	38,500					38,500		
WIRELESS DEV	3,000					3,000		
GENERAL	1,000					1,000		
ST.SUP.SPECIAL								
FEDERAL	1,000					1,000		
OTHER	1,000					1,000		
SUBSIDIES	472,500					472,500		
GENERAL								
ST.SUP.SPECIAL								
FEDERAL	118,500					118,500		
OTHER	354,000					354,000		
TOTAL	11,139,195	1,171,860			1,171,860	12,311,055		

FUNDING:

GENERAL FUNDS	3,225,800			101,757	101,757	3,327,557		
ST.SUP.SPCL.FUNDS								
FEDERAL FUNDS	3,439,475	927,168			927,168	4,366,643		
OTHER SP.FUNDS	4,473,920	244,692		(101,757)	142,935	4,616,855		
TOTAL	11,139,195	1,171,860			1,171,860	12,311,055		

POSITIONS:

GENERAL FTE	45.80					45.80		
ST.SUP.SPCL.FTE								
FEDERAL FTE	21.50					21.50		
OTHER SP FTE	43.50					43.50		
TOTAL FTE	110.80					110.80		

PRIORITY LEVEL:

				1				
	FY 2013 Appropriation	Escalations By DFA	Non-Recurring Items	Cost Continuation	Total Funding Change	FY 2014 Total Request		
EXPENDITURES:								
SALARIES	504,900					504,900		
GENERAL	29,900					29,900		
ST.SUP.SPECIAL								
FEDERAL	155,000					155,000		
OTHER	320,000					320,000		
TRAVEL	10,090					10,090		
GENERAL	590					590		
ST.SUP.SPECIAL								
FEDERAL								
OTHER	9,500					9,500		
CONTRACTUAL	207,720					207,720		
GENERAL	9,720					9,720		
ST.SUP.SPECIAL								
FEDERAL								
OTHER	198,000					198,000		
COMMODITIES	13,865					13,865		
GENERAL	2,365					2,365		
ST.SUP.SPECIAL								
FEDERAL								
OTHER	11,500					11,500		
CAPITAL-OTE								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
EQUIPMENT	10,090					10,090		
GENERAL	90					90		
ST.SUP.SPECIAL								
FEDERAL								
OTHER	10,000					10,000		
VEHICLES								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
WIRELESS DEV								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								

PROGRAM DECISION UNITS

Attorney General's Office

8 - CRIME VICTIMS COMPENSATION

AGENCY

PROGRAM NAME

	A	B	C	D	E	F	G	H
SUBSIDIES	7,500					7,500		
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER	7,500					7,500		
TOTAL	754,165					754,165		

FUNDING:

GENERAL FUNDS	42,665					42,665		
ST.SUP.SPCL.FUNDS								
FEDERAL FUNDS	155,000					155,000		
OTHER SP.FUNDS	556,500					556,500		
TOTAL	754,165					754,165		

POSITIONS:

GENERAL FTE	0.20					0.20		
ST.SUP.SPCL.FTE								
FEDERAL FTE	1.00					1.00		
OTHER SP FTE	7.00					7.00		
TOTAL FTE	8.20					8.20		

PRIORITY LEVEL:

				1				
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PROGRAM NARRATIVE

Program Data Collected in Accordance with the
Mississippi Performance Budget and Strategic Planning Act of 1994
(To Accompany Form MBR-1-03)

Attorney General's Office

1 - SUPPORTIVE SERVICES

AGENCY NAME

PROGRAM NAME

I. Program Description:

The Supportive Services Program provides administrative and technical support in the areas of management (planning, organizing and staffing), finance, personnel, accounting, budgeting, grant management and reporting, information systems, purchasing, payroll, internal auditing, maintenance of law library, and management of all legal contracts.

II. Program Objective:

The objective of the Supportive Services Program is to provide the necessary administrative support for the Office of the Attorney General to perform its mandated functions as the Chief Legal Officer of the State of Mississippi. The goal of Supportive Services is to provide the necessary support as cost efficiently, timely, and equitably as possible.

III. Current program activities as supported by the funding in Columns 6-15 (FY 13 Estimated & FY 14 Increase/Decrease for continuations) of MBR-1-03 and designated Budget Unit Decisions columns of MBR-1-03-A:**(D) Cost Continuation:**

Cost Continuation funding is requested to ensure administrative and technical support in the areas of management (planning, organizing and staffing), finance, personnel, accounting, budgeting, grant management and reporting, information systems, purchasing, payroll, internal auditing, maintenance of law library, and management of all legal contracts.

Current Program Activities:

Prepare annual legislative, information system, and personal services budgets and maintain financial data to account for budget and actual expenditures by program

Prepare Generally Accepted Accounting Principles (GAAP) Packets and related information for inclusion in the Comprehensive Annual Financial Report

Maintain systems and methods to capture performance measurement data to comply with the "Mississippi Performance Budget and Strategic Planning Act of 1994"

Manage and administer grants as necessary; fulfill all reporting requirements for grants

Provide taxpayers access to public information through maintenance of the Office Website

Allow state and local entities, officials, and their attorneys access to Opinion Database

Plan, develop, implement, and support computer systems, including both hardware and software residing on a Local/Wide Area Network

Process purchase orders, payment vouchers, invoices, cash receipts, travel vouchers, SPAHRS regular payroll, SPAHRS contractual payroll, and SPAHRS travel payroll

PROGRAM NARRATIVE

Program Data Collected in Accordance with the
Mississippi Performance Budget and Strategic Planning Act of 1994
(To Accompany Form MBR-1-03)

Attorney General's Office

2 - TRAINING

AGENCY NAME

PROGRAM NAME

I. Program Description:

The Training Program is charged with the responsibility of providing training for Mississippi Prosecutors. The Program was statutorily created, Section 37-26-1, Miss. Code Ann. (1972), to provide Continuing Legal Education and technical assistance to state, county, and municipal prosecutors. Further, as statutorily dictated in Section 43-21-117, all youth court prosecutors and county prosecuting attorneys who serve as youth court prosecutors shall be required to receive juvenile justice training approved by the Mississippi Attorney General's Office and regular annual continuing education in the field of juvenile justice. The statute mandates that a set amount of fees collected for certain violations, misdemeanors, and felonies be deposited to the State Prosecutor Education Fund and administered by the Attorney General.

The Program also provides technical assistance for District Attorneys, county prosecuting attorneys, and municipal prosecuting attorneys as provided by Section 37-26-1, Miss. Code Ann. (1972) by training investigators, victim assistance coordinators, worthless check unit personnel, and others who provide technical support for District Attorneys, county prosecuting attorneys, and municipal prosecuting attorneys. The Program serves as a tool for liaison for the prosecutors and the Mississippi Legislature, as well as various State, Federal, and local criminal justice agencies and groups.

II. Program Objective:

The primary objective of the Training Program is to enhance criminal justice services to the citizens of the State of Mississippi by providing critical, applicable, and timely continuing legal education for State, county, and municipal prosecuting attorneys.

State, county, and municipal prosecutors are provided with the necessary Continuing Legal Education credits to maintain the required membership in the Mississippi State Bar, with classes focused on prosecutor specific topics which are not otherwise available in the State of Mississippi. The primary objective is furthered by offering similar prosecution specific curriculum for the statutorily created prosecutor technical support agents: investigators, victim assistance coordinators, and worthless check personnel.

III. Current program activities as supported by the funding in Columns 6-15 (FY 13 Estimated & FY 14 Increase/Decrease for continuations) of MBR-1-03 and designated Budget Unit Decisions columns of MBR-1-03-A:**(D) Cost Continuation:**

Cost Continuation funding is requested to ensure the enhancement of criminal justice services to the citizens of the State of Mississippi by providing critical, applicable, and timely continuing legal education for State, county, and municipal prosecuting attorneys.

Current Program Activities:

Provide Continuing Legal Education to prosecutors through program sponsored workshops, seminars, and conferences

Provide training for criminal investigators, victim assistance coordinators, and worthless check unit personnel

Additional in-service training of criminal investigators which will meet Department of Public Safety, Board of Law Enforcement Standards and Training requirements for investigators who will serve as Certified Law Enforcement Officers as approved by the 2007 Mississippi Legislature

Provide Continuing Legal Education to prosecutors through training sponsored by the National District Attorneys' Association

Implement and train end users on the statewide CRIMES Case Management System for District Attorneys' offices which includes a new Bad Check Module

PROGRAM NARRATIVE

Program Data Collected in Accordance with the
Mississippi Performance Budget and Strategic Planning Act of 1994
(To Accompany Form MBR-1-03)

Attorney General's Office

3 - LITIGATION

AGENCY NAME

PROGRAM NAME

I. Program Description:

The Attorney General as stated in Section 7-5-1, Miss. Code Ann. (1972), "...shall be the chief legal officer and advisor for the state, both civil and criminal, and is charged with managing all litigation on behalf of the state...."

Civil litigation provides trial and appellate legal representation to the State, State agencies and boards, and State officials and employees sued in their official and individual capacities. Civil actions are as varied as discrimination, personal injury, voting rights, contracts, Section 1983 prisoner litigation, civil rights, and administrative appeals in all state and federal courts.

Criminal litigation represents the State in all direct criminal appeals, post-conviction review, federal habeas corpus, and other criminal proceedings in the Supreme Court of Mississippi, the Fifth Circuit Court of Appeals, the United States District Courts for Mississippi and on certiorari to the Supreme Court of the United States. In Mississippi, the convicted defendant in a criminal case has an automatic statutory right of appeal to the Mississippi Supreme Court from a circuit court judgment. A brief is filed on each of these appeals by the Criminal Litigation Division of the Attorney General's Office on behalf of the State. Oral arguments are held at the request of the Court. (See Miss. Code Ann. 1972, Section 99-35-1.) State appeals are limited by statute and in practice are handled by the District Attorneys. Death penalty appeals and federal habeas corpus cases are handled by a sub-division of the Criminal Litigation Division handling the direct appeals, state post-conviction review, and all federal habeas corpus litigation. All extraditions matters are also handled by this division.

The Litigation Division does not solicit its cases and has little control regarding the number of cases which staff must handle.

II. Program Objective:

The objective of the Litigation Program is to manage all litigation on behalf of the State in a timely and professional manner and to maintain a docket of such cases.

III. Current program activities as supported by the funding in Columns 6-15 (FY 13 Estimated & FY 14 Increase/Decrease for continuations) of MBR-1-03 and designated Budget Unit Decisions columns of MBR-1-03-A:**(D) Reinstatement of General F:****Reinstatement of General Funds**

Restoration of our general fund appropriation to the FY 2010 funding level will ensure that currently filled Full Time Permanent positions are retained and financial obligations are met without utilizing special funds. The continued use of special fund reserves to offset general fund cuts will jeopardize our ability to meet federal matching requirements and could result in a loss of Federal dollars.

Cost Continuation

Cost Continuation funding is requested to ensure adequate staffing to manage all litigation on behalf of the State in a timely and professional manner.

Current Program Activities:

Prepare and file briefs

Provide information to public officials and taxpayers

Represent State Agencies in hearings, trials, and appeals

Assist the Opinions Division on litigation matters when requested

Serve as Hearing Officers for boards and commissions

PROGRAM NARRATIVE

Program Data Collected in Accordance with the
Mississippi Performance Budget and Strategic Planning Act of 1994
(To Accompany Form MBR-1-03)

Attorney General's Office
AGENCY NAME

3 - LITIGATION
PROGRAM NAME

PROGRAM NARRATIVE

Program Data Collected in Accordance with the
Mississippi Performance Budget and Strategic Planning Act of 1994
(To Accompany Form MBR-1-03)

Attorney General's Office

4 - OPINIONS

AGENCY NAME

PROGRAM NAME

I. Program Description:

In accordance with Section 7-5-25, Miss. Code Ann. (1972), the Attorney General shall give his opinion, without fee, to any state or local public official. The Opinions Program researches, prepares, and distributes formal written opinions in response to questions of law from all state and local entities, officials, and their attorneys. This section also reviews and approves or disapproves all Interlocal Agreements; fulfills the preclearance requirements under Section 5 of the Voting Rights Act by submitting to the United States Department of Justice legislation having any potential impact on voting or office holding in Mississippi; fulfills the Statutory Advisor responsibilities including the review and monitoring of the publication of the Mississippi Code and its annual supplements; provides technical and legal assistance and training to local government officials who generate the vast majority of opinion requests; and provides litigation support and expertise on cases as directed by the Attorney General including Voting Rights, separation of powers, and other constitutional cases.

II. Program Objective:

The objective of the Opinions Program is to respond to all requests for Official Attorney General Opinions in a timely manner, to respond to requests for assistance by telephone, and to conduct lectures and training seminars for local government attorneys and officials throughout the State. All legislation falling within the scope of the Voting Rights Act must be submitted by the designated date to the United States Department of Justice for preclearance by the Justice Department. The Statutory Advisor, working with the Joint Legislative Committee for Code Revision and its staff attorneys, must review and monitor the publication of the Mississippi Code and its annual supplements, and review, recommend revision, and prepare summaries of proposed constitutional initiatives within the designated time frame. Interlocal Agreements must be reviewed within the statutory time limit. Litigation support and expertise in various important areas of the law must be provided in a timely and effective manner.

III. Current program activities as supported by the funding in Columns 6-15 (FY 13 Estimated & FY 14 Increase/Decrease for continuations) of MBR-1-03 and designated Budget Unit Decisions columns of MBR-1-03-A:**(D) Cost Continuation:**

Cost Continuation funding is requested to ensure adequate staffing to respond to all requests for Official Attorney General Opinions in a timely manner, to respond to requests for assistance by telephone, and to conduct lectures and training seminars for local government attorneys and officials throughout the State.

Current Program Activities:

Receive, research, and answer official requests for Attorney General Opinions

Publish monthly the Attorney General's Opinion Outline and upload onto Internet Website; maintain searchable internet opinions database

Provide technical assistance by telephone and e-mail to state, county, and local officials

Conduct seminars and training programs for state and local government officials

Review and respond to all proposed Interlocal Agreements within the statutory time limit; publish approved Agreements on website

Provide timely and effective litigation support and legal expertise as directed by the Attorney General

Provide legal advice and representation in court for state agencies and boards

Obtain preclearance from the U.S. Department of Justice of new legislation as required under the Voting Rights Act

Serve as Hearing Officers for various state agencies

PROGRAM NARRATIVE

Program Data Collected in Accordance with the
Mississippi Performance Budget and Strategic Planning Act of 1994
(To Accompany Form MBR-1-03)

Attorney General's Office

5 - STATE AGENCY CONTRACTS

AGENCY NAME

PROGRAM NAME

I. Program Description:

In accordance with Section 7-5-1, et seq., Miss. Code Ann. (1972), and case law explaining the constitutional powers of the Attorney General of Mississippi under Section 173 of the Mississippi Constitution, the Office of the Attorney General is responsible for representing the State, its officials, and the state agencies carrying out the powers of the executive branch of government. The primary responsibility for the State Agency Contracts Program is for each attorney assigned to the Program to handle the day-to-day legal representation of state agencies. The Legislature has required the Attorney General to charge legal service fees to the various state agencies the Office represents. To accomplish this task, the Attorney General's Office has developed two (2) types of contracts from which state agencies may choose to pay for legal services. The first is a contract which charges a flat rate of \$65.00 per hour. This rate, while inadequate to cover actual costs incurred, has not been increased due to the State's budgetary constraints in an effort not to overburden financially stressed state agencies. The second is a contract in which the agency pays for a specific attorney for full-time representation. Agencies needing a large amount of legal assistance are better served by the contract for a full-time attorney position while most small agencies choose the hourly service contract.

The Attorney General's Office has established a time keeping system for each attorney to record their time spent working for a specific agency. A detailed report and summary report of the attorney daily timesheets are sent to the agency for review and approval with the invoice for services.

II. Program Objective:

The objective of the State Agency Contracts Program is for the Attorney General and his assistants to render such services deemed necessary to assist in advising and in representing the State and its entities as appropriate. The State Agency Contracts Program ensures an agency that specialization is provided and continuity of services is maintained.

III. Current program activities as supported by the funding in Columns 6-15 (FY 13 Estimated & FY 14 Increase/Decrease for continuations) of MBR-1-03 and designated Budget Unit Decisions columns of MBR-1-03-A:**(D) Cost Continuation:**

Cost Continuation funding is requested to ensure legal representation for all state agencies, boards, and commissions.

Current Program Activities:

Represent State Agencies and Boards with day-to-day legal advice

Review contracts and other legal documents

Assist with personnel matters of a legal nature

Represent or provide assistance to the Litigation Division in representing the agency or board when necessary

Provide assistance to the Opinions Division upon request

PROGRAM NARRATIVE

Program Data Collected in Accordance with the
Mississippi Performance Budget and Strategic Planning Act of 1994
(To Accompany Form MBR-1-03)

Attorney General's Office

6 - INSURANCE INTEGRITY ENFORCEMENT

AGENCY NAME

PROGRAM NAME

I. Program Description:

The Insurance Integrity Enforcement Bureau was created during the 1998 Regular Session of the Legislature in House Bill 428. As stated in Section 7-5-301, et seq., Miss. Code Ann. (1972), of the enabling legislation, "The duty of the bureau is to investigate and prosecute claims of insurance abuses and crimes involving insurance." Fifty percent (50%) of the Bureau's funding is received from the Workers' Compensation Commission's Administrative Expense Fund and is to be used primarily for the investigation and prosecution of workers' compensation fraud. The remaining fifty percent (50%) is funded through the State General Fund and is to be used primarily for the investigation and prosecution of insurance fraud other than workers' compensation fraud.

II. Program Objective:

The objective of the Insurance Integrity Enforcement Bureau is to investigate and prosecute claims of insurance abuses and crimes involving insurance.

III. Current program activities as supported by the funding in Columns 6-15 (FY 13 Estimated & FY 14 Increase/Decrease for continuations) of MBR-1-03 and designated Budget Unit Decisions columns of MBR-1-03-A:**(D) Cost Continuation:**

Cost Continuation funding is requested to provide adequate staff to investigate and prosecute claims of insurance abuses and crimes involving insurance.

Current Program Activities:

Receive and evaluate complaints and allegations regarding insurance fraud

Investigate allegations to determine if enough evidence is available to bring case to trial

Assist district attorneys in prosecution of cases or conduct prosecution when necessary

Conduct industry training to create or improve fraud control measures

PROGRAM NARRATIVE

Program Data Collected in Accordance with the
Mississippi Performance Budget and Strategic Planning Act of 1994
(To Accompany Form MBR-1-03)

Attorney General's Office

7 - OTHER MANDATED PROGRAMS

AGENCY NAME

PROGRAM NAME

I. Program Description:

The Attorney General's Other Mandated Programs consists of the Medicaid Fraud Control Unit, the Public Integrity Division, the Consumer Protection Division, the Alcohol and Tobacco Enforcement Division, and the Crime Prevention and Victim Services' Youth Services Division. These programs are fully comprehensive law enforcement units staffed by criminal investigators, auditors, and prosecuting attorneys who serve in combating the corrupt, deceptive, and illegal practices of unscrupulous medical providers, public officials, drug traffickers, and business enterprises.

The Medicaid Fraud Control Unit, established by Section 43-13-219, Miss. Code Ann. (1972), is responsible for the investigation and prosecution of fraud committed by Medicaid providers as well as the provision of information to professional boards such as the Pharmacy Board and the Board of Medical Licensure regarding licensing actions. This Unit is also responsible for the investigation of abuse, neglect, and financial exploitation perpetrated upon vulnerable adults who are residents or patients in health care facilities. Funding for this program is received from a federal grant which reimburses 75% of the operating expenses. The Unit is re-certified annually by the Office of the Inspector General, Health and Human Services.

The Public Integrity Division is charged with the responsibility of conducting official investigations in accordance with Section 7-5-59, Miss. Code Ann. (1972), which details white collar crime and official corruption and assisting district attorneys and local law enforcement officials in the performance of their duties; and with the responsibility of impaneling a statewide grand jury to investigate and charge large-scale drug offenders in accordance with Section 13-7-1, et seq., Miss Code Ann. (1972). This Unit receives complaints and allegations from a variety of sources: state and local officials who have discovered such conduct in the performance of their routine responsibilities; calls and letters from citizens throughout the State who have observed actions that are believed to be improper; and referral of cases from local law enforcement officials and prosecutors which could better be handled by this Unit. The Public Integrity Division is comprised of both attorneys and investigators who work closely together to ensure that cases are efficiently prosecuted and also work with the Mississippi Bureau of Narcotics and other state and local law enforcement entities in identifying and dismantling large drug organizations through both criminal prosecution and civil forfeiture actions. The Public Integrity Division serves as the enforcement arm of the Mississippi Charitable Solicitations Act which requires charities to properly register with the Secretary of State's Office. The Cyber Crime Unit, Child Support Prosecution Unit, and Vulnerable Adults Investigative Unit are also a part of the Public Integrity Division. [Section 43-47-7, Miss. Code Ann. (1972)] The Vulnerable Adults Unit was created to prosecute those accused of crimes against vulnerable adults and provide training to law enforcement, judges, district attorneys, state agencies and investigators at the Department of Human Services. The unit receives complaints from the Department of Human Services and other law enforcement agencies as well as complaints from other concerned individuals. [Section 43-47-5, et seq., Miss. Code Ann. (1972)]

The Consumer Protection Division was created in 1974 by Section 75-24-1, et seq., Miss. Code Ann. (1972), as amended. The Consumer Protection Act of 1994 amended and strengthened this Section. Consumer Protection handles a wide range of complaints from citizens located throughout the State of Mississippi. These complaints include, but are not limited to, lottery and sweepstakes scams, new and used car sales, and telemarketing fraud. Consumer Protection fields thousands of calls and emails each year. The Division is also charged with the investigation and prosecution of identity theft, home repair fraud, and intellectual property crimes. The Division promotes consumer education through participation in civic group functions, student lectures, law enforcement seminars, and other types of presentations throughout the State, as well as publishes and distributes public education brochures. Mediation of business complaints and investigation of deceptive business practices constitute a large part of the Division's activities. To carry out its mission, Consumer Protection is also authorized to exercise various types of enforcement activities, including subpoenas, cease and desist orders, assurances of voluntary compliance, injunctions, criminal prosecutions, and collection of civil penalties.

The Domestic Violence Division was created in October of 2006. The Domestic Violence Division provides training for law enforcement, judges, private attorneys, prosecutors, and court personnel in the areas of domestic violence, dating violence, stalking, sexual assault, domestic abuse protection orders, and related matters including human trafficking and victim rights. The Division works with other divisions within the Attorney General's Office to accomplish training goals (Crime Prevention and Victim Services, Prosecutor Training Division and Cyber Crime Division). The Division produces educational and training guides to support their efforts. The Division staff assists local prosecutors when requested in the prosecution of domestic violence offenders, and also works in conjunction with other public entities and non-profit organizations for the promotion of domestic violence prevention. The Domestic Violence Division also administers the Mississippi Domestic Abuse Protection Order Registry and trains court clerks, dispatch and law enforcement on usage of the Registry and the Mississippi Uniform Offense Report. By

PROGRAM NARRATIVE

Program Data Collected in Accordance with the
Mississippi Performance Budget and Strategic Planning Act of 1994
(To Accompany Form MBR-1-03)

Attorney General's Office

7 - OTHER MANDATED PROGRAMS

AGENCY NAME

PROGRAM NAME

serving as a resource to all those who come into contact with domestic violence victims, the Division brings the full weight of the State of Mississippi to combat the crime of domestic violence, and to achieve the joint goals of holding offenders accountable and ensuring that our victims remain safe from further violence.

The Alcohol & Tobacco Enforcement Division ensures compliance with state laws that prohibit the sale of tobacco products and alcohol to minors. The Crime Prevention & Victim Services' Youth Services Division supports prevention efforts that reduce juvenile delinquency, truancy, exploitation, and child abuse and neglect through collaboration with after-school programs, mentoring initiatives, and other proactive youth endeavors. The Division partners with other state agencies, as well as nonprofit organizations, to expand and promote services for at-risk children.

II. Program Objective:

The overall objective of the Attorney General's Other Mandated Programs is to investigate and prosecute all illegal activities relating to Medicaid fraud, elder abuse/neglect/exploitation, drug trafficking, and misconduct of public officials and business enterprises. In addition, assistance is provided to United States Attorneys, district attorneys, and federal and local law enforcement agencies in the performance of their duties. Other Mandated Programs addresses juvenile prevention, intervention, and juvenile justice alternatives. The Program is also involved in the war on drugs by utilizing the State's asset forfeiture statutes and providing prosecutors and law enforcement officers with pre-arrest asset investigative assessments and post-arrest legal and prosecutorial assistance.

III. Current program activities as supported by the funding in Columns 6-15 (FY 13 Estimated & FY 14 Increase/Decrease for continuations) of MBR-1-03 and designated Budget Unit Decisions columns of MBR-1-03-A:**(D) Reinstatement of General F:****Reinstatement of General Funds**

Restoration of our general fund appropriation to the FY 2010 funding level will ensure that currently filled Full Time Permanent positions are retained and financial obligations are met without utilizing special funds. The continued use of special fund reserves to offset general fund cuts will jeopardize our ability to meet federal matching requirements and could result in a loss of Federal dollars.

Cost Continuation

Cost Continuation funding is requested to ensure adequate staff to investigate and prosecute all illegal activities relating to Medicaid fraud, elder abuse/neglect/exploitation, drug trafficking, internet crimes, and misconduct of public officials and business enterprises and provide assistance to United States Attorneys, district attorneys, and federal and local law enforcement agencies in the performance of their duties.

Current Program Activities:**Medicaid Fraud Control Unit**

Receive, file, and review complaints from various sources dealing with Medicaid Fraud and patient/resident abuse, neglect, and exploitation

Conduct criminal investigations of complaints revealing probable cause and initiate the arrest/indictment of perpetrators committing crimes

Prosecute Medicaid Fraud cases and prosecute abuse/neglect/exploitation cases regarding residents in institutional facilities

Provide in-service training to social workers, aides, etc. on abuse law and reporting procedures mandated by Vulnerable Adults Act; give educational programs on Medicaid Fraud issues

Public Integrity Division

PROGRAM NARRATIVE

Program Data Collected in Accordance with the
Mississippi Performance Budget and Strategic Planning Act of 1994
(To Accompany Form MBR-1-03)

Attorney General's Office7 - OTHER MANDATED PROGRAMS

AGENCY NAME

PROGRAM NAME

Receive and evaluate complaints and allegations regarding white collar crime, corruption of public officials, vulnerable adult abuse, child support, and cyber crime

Investigate allegations to determine if enough evidence is available to bring cases to trial

Assist district attorneys in prosecution of cases or conduct prosecution when necessary; provide technical assistance to local law enforcement entities and district attorneys

Evaluate and investigate further formal requests for assistance from state and local law enforcement agencies

Request impanelment of the State Grand Jury to evaluate charges and evidence for indictments; prepare and present evidence gathered to the State Grand Jury and draft resulting indictments; prosecute current cases based on indictments handed down by State Grand Jury

Dismantle large scale drug operations

Provide training for certain law enforcement officials on DUI matters and assist District Attorneys in the prosecution of DUI cases

Consumer Protection Division

Process consumer telephone calls requesting information and assistance; counsel and provide assistance to consumers

Investigate cases of possible consumer fraud; prosecute or assist local prosecutors with consumer fraud cases

Investigate cases of possible Identity Theft; prosecute or assist prosecutors with Identity Theft cases

Investigate cases of possible Home Repair Fraud; prosecute or assist prosecutors with Home Repair Fraud cases

Investigate cases of possible Price Gouging; prosecute or assist prosecutors with Price Gouging cases

Investigate cases of possible Intellectual Property crimes; prosecute or assist prosecutors with Intellectual Property cases

Provide information and education about preventing consumer fraud

Alcohol & Tobacco Enforcement Division

Conduct investigations into the sale of tobacco and alcohol to minors

Domestic Violence Division

Provide training for law enforcement officers on state laws pertaining to appropriate law enforcement response to the crimes of domestic violence, stalking, sexual assault and protection order violations

Provide training for prosecutors on effective mechanisms to prosecute domestic violence offenders

Conduct continuing education classes for private and governmental (non-prosecutorial) attorneys on issues related to domestic violence, stalking, sex crimes and human trafficking to ensure state laws and policies are implemented

Provide training for the judiciary and court clerks in conjunction with the Mississippi Judicial College

Develop uniform court orders for use in protection order cases; develop and monitor/maintain statewide registry for

PROGRAM NARRATIVE

Program Data Collected in Accordance with the
Mississippi Performance Budget and Strategic Planning Act of 1994
(To Accompany Form MBR-1-03)

Attorney General's Office

7 - OTHER MANDATED PROGRAMS

AGENCY NAME

PROGRAM NAME

domestic abuse protection orders

Create a uniform domestic violence offense report form; develop and maintain the domestic violence offense report database

Assist in prosecution of domestic violence, stalking, sexual assault and protection order violations at the request of local prosecutors or district attorneys

Provide advocacy services and referrals for victims of domestic violence, sexual assault , stalking and other related criminal offenses

Provide review and make recommendations regarding legislation intended to improve the system response to domestic violence, dating violence, sex crimes and stalking

Promote education and awareness of healthy relationships and dating violence through cooperation with schools and other partners

Crime Prevention & Victim Services' Youth Services Division

Collaboration with other state agencies and nonprofit organizations addressing safety and well-being issues affecting children and families in Mississippi

PROGRAM NARRATIVE

Program Data Collected in Accordance with the
Mississippi Performance Budget and Strategic Planning Act of 1994
(To Accompany Form MBR-1-03)

Attorney General's Office

8 - CRIME VICTIMS COMPENSATION

AGENCY NAME

PROGRAM NAME

I. Program Description:

The Crime Victims Compensation Division provides financial assistance and support services to victims of violent crime and their family members. Compensation is awarded for medical care, rehabilitation, counseling services for the victim and the victim's family member(s), funeral expenses, loss of wages for the victim or claimant, loss of support for dependents of deceased victims, crime scene clean-up, court related travel, execution travel, domestic violence temporary housing assistance, domestic violence relocation assistance, and repair/replacement. The overall maximum allowable for awards payable is twenty thousand dollars (\$20,000), with limits applied to each benefit type. Also, the Crime Victim Compensation Division reimburses medical providers authorized payments for costs of sexual assault medical forensic examinations. Additionally, the Crime Victim Compensation Division provides ongoing training to victim service providers, law enforcement agencies, medical and mental health providers and others across the state who provide information, support and care to victims. The Victim Assistance Program was established with a federal grant in FY 2000 to provide enhanced direct services to crime victims. The program serves as a single point of contact for crime victims and the public-at-large in the State of Mississippi providing information, referral, advocacy and support to persons who contact the office for victim assistance.

The Address Confidentiality Program (ACP), mandated by 2008 Legislation, became effective July 1, 2009. Persons enrolled in the ACP may request that state/local government agencies use a substitute address designated by the Attorney General's Office. The ACP helps to provide a layer of protection for domestic violence, sexual assault and stalking victims fleeing their assailants.

II. Program Objective:

The objective of the Crime Victims Compensation Division is to relieve the hardships of crime victims and assist in their recovery whenever possible by providing compensation, direct services, advocacy, and public awareness and education to victims, their family members, law enforcement, court officials, and the public-at-large.

III. Current program activities as supported by the funding in Columns 6-15 (FY 13 Estimated & FY 14 Increase/Decrease for continuations) of MBR-1-03 and designated Budget Unit Decisions columns of MBR-1-03-A:**(D) Cost Continuation:**

Cost Continuation funding is requested to ensure adequate staff to relieve the hardships of crime victims and assist in their recovery whenever possible by providing compensation, direct services, advocacy, and public awareness and education to victims, their family members, law enforcement, court officials, and the public-at-large.

Current Program Activities:

Provide financial assistance and support services to victims of violent crime and their family members

Reimburse medical providers authorized payments for costs of sexual assault medical forensic examinations

Provide advocacy outreach programs, such as, ongoing law enforcement trainings, resource materials development and distribution

Serve as the single point of contact for crime victims and public-at-large in the State of Mississippi through the Victim Assistance Program

Administer the Address Confidentiality Program

Provide information, referral, advocacy, and support to persons who contact the Victim Assistance Program

PROGRAM PERFORMANCE INDICATORS AND MEASURES
 Program Data Collected in Accordance with the Mississippi Performance Budget and Strategic
 Planning Act of 1994

Attorney General's Office

1 - SUPPORTIVE SERVICES

AGENCY NAME

PROGRAM NAME

PROGRAM OUTPUTS: (This is the measure of the process necessary to carry out the goals and objectives of this program. This is the volume produced, i.e., how many people served, how many documents generated.)

	<u>FY 2012</u> <u>ACTUAL</u>	<u>FY 2013</u> <u>ESTIMATED</u>	<u>FY 2014</u> <u>PROJECTED</u>
1 Number of Invoices Generated (Invoices generated is based on number of State Agency Contracts. This output is reactive in nature based on number of contracts and terms of contract.)	337.00	340.00	345.00
2 Number of Cash Receipts	372.00	375.00	385.00
3 Number of Equipment Items Inventoried	1,498.00	1,550.00	1,600.00

PROGRAM EFFICIENCIES: (This is the measure of the cost, unit cost or productivity associated with a given outcome or output. This measure indicates linkage between services and funding, i.e., cost per investigation, cost per student or number of days to complete investigation.)

	<u>FY 2012</u> <u>ACTUAL</u>	<u>FY 2013</u> <u>ESTIMATED</u>	<u>FY 2014</u> <u>PROJECTED</u>
1 Cost of Support Services as Percentage of Budget (percent) 6.18	5.10	6.18	6.18

PROGRAM OUTCOMES: (This is the measure of the quality or effectiveness of the services provided by this program. This measure provides an assessment of the actual impact or public benefit of your agency's actions. This is the results produced, i.e., increased customer satisfaction by x% within a 12-month period, reduce the number of traffic fatalities due to drunk drivers within a 12-month period.)

	<u>FY 2012</u> <u>ACTUAL</u>	<u>FY 2013</u> <u>ESTIMATED</u>	<u>FY 2014</u> <u>PROJECTED</u>
1 DFA error exception slips per month (items) 36	13.00	36.00	36.00

PROGRAM PERFORMANCE INDICATORS AND MEASURES
 Program Data Collected in Accordance with the Mississippi Performance Budget and Strategic
 Planning Act of 1994

Attorney General's Office

2 - TRAINING

AGENCY NAME

PROGRAM NAME

PROGRAM OUTPUTS: (This is the measure of the process necessary to carry out the goals and objectives of this program. This is the volume produced, i.e., how many people served, how many documents generated.)

	<u>FY 2012 ACTUAL</u>	<u>FY 2013 ESTIMATED</u>	<u>FY 2014 PROJECTED</u>
1 Prosecutors Training Conferences Conducted	7.00	8.00	7.00
2 Prosecutors Trained	750.00	765.00	775.00
3 Investigators, Victim Assistance Coordinators, and Worthless Check Unit Personnel Trained	200.00	205.00	210.00
4 Total CLE Hours Received	6,001.20	6,100.00	6,100.00
5 CLE Hours Available to Prosecutors	60.00	60.00	60.00

PROGRAM EFFICIENCIES: (This is the measure of the cost, unit cost or productivity associated with a given outcome or output. This measure indicates linkage between services and funding, i.e., cost per investigation, cost per student or number of days to complete investigation.)

	<u>FY 2012 ACTUAL</u>	<u>FY 2013 ESTIMATED</u>	<u>FY 2014 PROJECTED</u>
1 Annual Fall Conference (Cost per participant per day)	550.00	600.00	650.00
2 Annual Spring Conference (Cost per participant per day)	750.00	775.00	800.00
3 Conference for District Attorneys & Assistants (Cost per participant per day)	725.00	750.00	775.00
4 Conference for Municipal Prosecutors (Cost per participant per day)	425.00	450.00	475.00
5 CRIMES Computer Data Base	113,020.02	395,000.00	315,000.00

PROGRAM OUTCOMES: (This is the measure of the quality or effectiveness of the services provided by this program. This measure provides an assessment of the actual impact or public benefit of your agency's actions. This is the results produced, i.e., increased customer satisfaction by x% within a 12-month period, reduce the number of traffic fatalities due to drunk drivers within a 12-month period.)

	<u>FY 2012 ACTUAL</u>	<u>FY 2013 ESTIMATED</u>	<u>FY 2014 PROJECTED</u>
1 Approval on prosecutors training (%) 95	97.00	95.00	95.00

PROGRAM PERFORMANCE INDICATORS AND MEASURES
 Program Data Collected in Accordance with the Mississippi Performance Budget and Strategic
 Planning Act of 1994

Attorney General's Office

3 - LITIGATION

AGENCY NAME

PROGRAM NAME

PROGRAM OUTPUTS: (This is the measure of the process necessary to carry out the goals and objectives of this program. This is the volume produced, i.e., how many people served, how many documents generated.)

	<u>FY 2012</u> <u>ACTUAL</u>	<u>FY 2013</u> <u>ESTIMATED</u>	<u>FY 2014</u> <u>PROJECTED</u>
1 Criminal Appeals Received	275.00	300.00	310.00
2 Criminal Appeals Filed	279.00	290.00	300.00
3 Miscellaneous Responses (These are criminal matters that are docketed on the Miscellaneous Docket of the Supreme Court, in which this Office is required to respond. They primarily include proceedings filed by prisoners collaterally attacking their convictions or sentences.)	44.00	25.00	25.00
4 Oral Arguments - Criminal	17.00	25.00	25.00
5 Certiorari Petitions Filed (Certiorari petitions are filed in the MS Supreme Court by the defendant or the State asking the Court to exercise its power of discretionary review over the decision of the Court of Appeals.)	5.00	15.00	15.00
6 Extraditions - Processed	106.00	140.00	140.00
7 Extraditions - Appeals	0.00	2.00	2.00
8 Extraditions - Hearings	0.00	2.00	2.00
9 Death Penalty Appeals - Briefs, Responses & Motions (The numbers in this section are for death penalty cases on direct appeal before the MS Supreme Court; on State post-conviction review before the MS Supreme Court, the State trial courts, and the United States Supreme Court; and federal habeas corpus review before the United States District Courts for Mississippi, the United States Court of Appeals for the Fifth Circuit, and the United States Supreme Court. There are currently 54 active death penalty cases in various stages of litigation in the state and federal courts.)	60.00	75.00	80.00
10 Death Penalty Appeals - Arguments and Hearings (The numbers in this section are for death penalty cases on direct appeal before the MS Supreme Court; on State post-conviction review before the MS Supreme Court, the State trial courts, and the United States Supreme Court; and federal habeas corpus review before the United States District Courts for Mississippi, the United States Court of Appeals for the Fifth Circuit, and the United States Supreme Court. There are currently 54 active death penalty cases in various stages of litigation in the state and federal courts.)	7.00	7.00	7.00
11 Federal Habeas Corpus - Briefs, Responses & Motions (The numbers in this section are for non-death penalty habeas corpus cases before the United States Supreme Court, the United States Court of Appeals for the Fifth Circuit, and the United States District Courts for Mississippi.)	248.00	260.00	275.00
12 Federal Habeas Corpus - Arguments and Hearings (The numbers in this section are for non-death penalty habeas corpus cases before the United States Supreme Court, the	1.00	3.00	3.00

PROGRAM PERFORMANCE INDICATORS AND MEASURES
Program Data Collected in Accordance with the Mississippi Performance Budget and Strategic
Planning Act of 1994

<u>Attorney General's Office</u>		<u>3 - LITIGATION</u>		
AGENCY NAME		PROGRAM NAME		
	United States Court of Appeals for the Fifth Circuit, and the United States District Courts for Mississippi.)			
13	Civil Cases Opened	118.00	128.00	138.00
14	Civil Cases Closed	84.00	94.00	104.00
15	Section 1983 Prisoner Cases - Federal Actions (42 U.S.C. Section 1983 allows prisoners to sue an official who is acting under State law for deprivation of civil rights.)	142.00	152.00	162.00

PROGRAM EFFICIENCIES: (This is the measure of the cost, unit cost or productivity associated with a given outcome or output. This measure indicates linkage between services and funding, i.e., cost per investigation, cost per student or number of days to complete investigation.)

	<u>FY 2012 ACTUAL</u>	<u>FY 2013 ESTIMATED</u>	<u>FY 2014 PROJECTED</u>
1 Average Caseload per Attorney - Criminal (Criminal "caseload" includes appeal briefs filed, miscellaneous responses filed, certiorari responses or petitions filed, oral arguments, and extradition hearings and appeals (but not extraditions processed). (Based on 8 attorneys)	38.90	40.00	40.00
2 Average Caseload per Attorney - Death Penalty Briefs (Based on 3 attorneys)	18.00	18.00	18.00
3 Average Caseload per Attorney - Habeas Corpus Briefs (Based on 3 attorneys)	69.00	70.00	70.00
4 Average Caseload per Attorney - Civil (Based on 8 attorneys)	34.00	37.00	41.00
5 Average Caseload per Attorney - Section 1983 (Based on 2 attorneys)	71.00	74.00	77.00

PROGRAM OUTCOMES: (This is the measure of the quality or effectiveness of the services provided by this program. This measure provides an assessment of the actual impact or public benefit of your agency's actions. This is the results produced, i.e., increased customer satisfaction by x% within a 12-month period, reduce the number of traffic fatalities due to drunk drivers within a 12-month period.)

	<u>FY 2012 ACTUAL</u>	<u>FY 2013 ESTIMATED</u>	<u>FY 2014 PROJECTED</u>
1 Minimum affirmations of criminal convictions (%) 85	90.00	85.00	85.00
2 Minimum affirmations of death penalty appeals (%) 60 (Death Penalty decisions often result in a split decision, the determination of guilt is affirmed and the sentence of death reversed and remanded for a new trial on that issue alone.)	83.33	60.00	60.00
3 Minimum denial of relief in federal habeas corpus (%) 90	86.96	90.00	90.00
4 Minimum positive results of civil cases (%) 70 (The term "positive results" includes cases won, penalties reduced or avoided, resignation of guilty parties, or other favorable outcomes as a result of legal action by this Office. It is important to note that many cases handled by the Civil Litigation Division result from actions committed before this Office receives the case and, therefore, there is little control over some of the outcomes.)	96.00	70.00	70.00
5 Minimum positive results of Section 1983 cases (%) 80	100.00	80.00	80.00

PROGRAM PERFORMANCE INDICATORS AND MEASURES
 Program Data Collected in Accordance with the Mississippi Performance Budget and Strategic
 Planning Act of 1994

Attorney General's Office

4 - OPINIONS

AGENCY NAME

PROGRAM NAME

PROGRAM OUTPUTS: (This is the measure of the process necessary to carry out the goals and objectives of this program. This is the volume produced, i.e., how many people served, how many documents generated.)

	FY 2012 <u>ACTUAL</u>	FY 2013 <u>ESTIMATED</u>	FY 2014 <u>PROJECTED</u>
1 Number of Opinions Written (Opinions are generated in response to written requests from agencies and offices; therefore, this office has little control over the number of requests received or opinions issued.)	542.00	600.00	600.00
2 Number of Hours General Advice by Phone and E-mail	5,884.00	6,000.00	6,000.00
3 Number of Hours of Seminars or Programs Provided	353.00	350.00	350.00

PROGRAM EFFICIENCIES: (This is the measure of the cost, unit cost or productivity associated with a given outcome or output. This measure indicates linkage between services and funding, i.e., cost per investigation, cost per student or number of days to complete investigation.)

	FY 2012 <u>ACTUAL</u>	FY 2013 <u>ESTIMATED</u>	FY 2014 <u>PROJECTED</u>
1 Average Opinions per Attorney (Based on an average staff of 7 attorneys.)	77.00	90.00	90.00

PROGRAM OUTCOMES: (This is the measure of the quality or effectiveness of the services provided by this program. This measure provides an assessment of the actual impact or public benefit of your agency's actions. This is the results produced, i.e., increased customer satisfaction by x% within a 12-month period, reduce the number of traffic fatalities due to drunk drivers within a 12-month period.)

	FY 2012 <u>ACTUAL</u>	FY 2013 <u>ESTIMATED</u>	FY 2014 <u>PROJECTED</u>
1 Assigned to attorneys in three days or less (%) 100	100.00	100.00	100.00
2 Opinions completed in 30 days or less (%) 75	76.00	75.00	75.00
3 Good/excellent ratings for training (%) 85	100.00	85.00	85.00

PROGRAM PERFORMANCE INDICATORS AND MEASURES
 Program Data Collected in Accordance with the Mississippi Performance Budget and Strategic
 Planning Act of 1994

Attorney General's Office

5 - STATE AGENCY CONTRACTS

AGENCY NAME

PROGRAM NAME

PROGRAM OUTPUTS: (This is the measure of the process necessary to carry out the goals and objectives of this program. This is the volume produced, i.e., how many people served, how many documents generated.)

	<u>FY 2012</u> <u>ACTUAL</u>	<u>FY 2013</u> <u>ESTIMATED</u>	<u>FY 2014</u> <u>PROJECTED</u>
1 Number of State Agencies Represented	70.00	70.00	70.00
2 Number of Contract Attorneys	72.00	75.00	76.00

PROGRAM EFFICIENCIES: (This is the measure of the cost, unit cost or productivity associated with a given outcome or output. This measure indicates linkage between services and funding, i.e., cost per investigation, cost per student or number of days to complete investigation.)

	<u>FY 2012</u> <u>ACTUAL</u>	<u>FY 2013</u> <u>ESTIMATED</u>	<u>FY 2014</u> <u>PROJECTED</u>
1 Estimated Savings for State Agencies	10,812,681.32	10,500,000.00	10,500,000.00

PROGRAM OUTCOMES: (This is the measure of the quality or effectiveness of the services provided by this program. This measure provides an assessment of the actual impact or public benefit of your agency's actions. This is the results produced, i.e., increased customer satisfaction by x% within a 12-month period, reduce the number of traffic fatalities due to drunk drivers within a 12-month period.)

	<u>FY 2012</u> <u>ACTUAL</u>	<u>FY 2013</u> <u>ESTIMATED</u>	<u>FY 2014</u> <u>PROJECTED</u>
1 Good/excellent ratings for legal services (%) 80	94.00	80.00	80.00

PROGRAM PERFORMANCE INDICATORS AND MEASURES
Program Data Collected in Accordance with the Mississippi Performance Budget and Strategic
Planning Act of 1994

Attorney General's Office
 AGENCY NAME

6 - INSURANCE INTEGRITY ENFORCEMENT
 PROGRAM NAME

PROGRAM OUTPUTS: (This is the measure of the process necessary to carry out the goals and objectives of this program. This is the volume produced, i.e., how many people served, how many documents generated.)

	<u>FY 2012</u> <u>ACTUAL</u>	<u>FY 2013</u> <u>ESTIMATED</u>	<u>FY 2014</u> <u>PROJECTED</u>
1 Total Number of Complaints Received by the Insurance Integrity Enforcement Bureau (Because of the nature of the program, it is difficult, if not impossible, to objectively estimate or project the number of anticipated referrals/complaints to the Unit. These estimated and projected numbers are based on the anticipated increase in the number of complaints as the general public becomes more aware of the Unit, the types of matters suitable for criminal insurance fraud investigations, and also based on the anticipated growth of staff to address an increased number of these referrals.)	137.00	140.00	145.00
2 Number of Workers' Compensation Complaints Remanded (no cases opened) (The number of remanded complaints, open investigations, closed cases and percentages of cases yielding criminal charges are all directly dependant on the number and quality of the allegations/complaints referred to the Unit for investigation throughout the year. Given the typically lengthy nature of various types of criminal fraud investigations, many active open investigations and complex criminal prosecutions may necessarily carry over into an additional fiscal period(s).)	15.00	25.00	30.00
3 Number of Other Insurance Complaints Remanded (no cases opened) (The number of remanded complaints, open investigations, closed cases and percentages of cases yielding criminal charges are all directly dependant on the number and quality of the allegations/complaints referred to the Unit for investigation throughout the year. Given the typically lengthy nature of various types of criminal fraud investigations, many active open investigations and complex criminal prosecutions may necessarily carry over into an additional fiscal period(s).)	95.00	100.00	105.00
4 Number of Workers' Compensation Open Cases (The number of remanded complaints, open investigations, closed cases and percentages of cases yielding criminal charges are all directly dependant on the number and quality of the allegations/complaints referred to the Unit for investigation throughout the year. Given the typically lengthy nature of various types of criminal fraud investigations, many active open investigations and complex criminal prosecutions may necessarily carry over into an additional fiscal period(s).)	8.00	15.00	20.00
5 Number of Other Insurance Open Cases (The number of remanded complaints, open investigations, closed cases and percentages of cases yielding criminal charges are all directly dependant on the number and quality of the allegations/complaints referred to the Unit for investigation throughout the year. Given the typically lengthy nature of	62.00	70.00	75.00

PROGRAM PERFORMANCE INDICATORS AND MEASURES
Program Data Collected in Accordance with the Mississippi Performance Budget and Strategic
Planning Act of 1994

<u>Attorney General's Office</u>	<u>6 - INSURANCE INTEGRITY ENFORCEMENT</u>		
AGENCY NAME	PROGRAM NAME		
various types of criminal fraud investigations, many active open investigations and complex criminal prosecutions may necessarily carry over into an additional fiscal period(s.)			
6 Number of Workers' Compensation Cases Closed (The number of remanded complaints, open investigations, closed cases and percentages of cases yielding criminal charges are all directly dependant on the number and quality of the allegations/complaints referred to the Unit for investigation throughout the year. Given the typically lengthy nature of various types of criminal fraud investigations, many active open investigations and complex criminal prosecutions may necessarily carry over into an additional fiscal period(s).)	5.00	10.00	15.00
7 Number of Other Insurance Cases Closed (The number of remanded complaints, open investigations, closed cases and percentages of cases yielding criminal charges are all directly dependant on the number and quality of the allegations/complaints referred to the Unit for investigation throughout the year. Given the typically lengthy nature of various types of criminal fraud investigations, many active open investigations and complex criminal prosecutions may necessarily carry over into an additional fiscal period(s).)	32.00	37.00	42.00
8 Number of Workers' Compensation Fraud Charges/Indictments (% of opened cases) (The number of remanded complaints, open investigations, closed cases and percentages of cases yielding criminal charges are all directly dependant on the number and quality of the allegations/complaints referred to the Unit for investigation throughout the year. Given the typically lengthy nature of various types of criminal fraud investigations, many active open investigations and complex criminal prosecutions may necessarily carry over into an additional fiscal period(s).)	3.00	10.00	15.00
9 Number of Other Insurance Fraud Charges/Indictments (% of opened cases) (The number of remanded complaints, open investigations, closed cases and percentages of cases yielding criminal charges are all directly dependant on the number and quality of the allegations/complaints referred to the Unit for investigation throughout the year. Given the typically lengthy nature of various types of criminal fraud investigations, many active open investigations and complex criminal prosecutions may necessarily carry over into an additional fiscal period(s).)	45.00	50.00	55.00

PROGRAM EFFICIENCIES: (This is the measure of the cost, unit cost or productivity associated with a given outcome or output. This measure indicates linkage between services and funding, i.e., cost per investigation, cost per student or number of days to complete investigation.)

	<u>FY 2012</u> <u>ACTUAL</u>	<u>FY 2013</u> <u>ESTIMATED</u>	<u>FY 2014</u> <u>PROJECTED</u>
1 Average Caseload per Investigator (Because of the nature of the Program, it is difficult, if not impossible, to objectively measure and quantify the efficiency of criminal fraud	22.00	22.00	22.00

PROGRAM PERFORMANCE INDICATORS AND MEASURES
Program Data Collected in Accordance with the Mississippi Performance Budget and Strategic
Planning Act of 1994

Attorney General's Office

6 - INSURANCE INTEGRITY ENFORCEMENT

AGENCY NAME

PROGRAM NAME

investigations. Referrals are remanded or investigations are opened as a result of the quality of information available in the complaints, over which the Unit has no control. The caseload is determined by the number, type, quality, and complexity of the complaints/allegations referred for investigation. Due to the complexity and overwhelming nature of the insurance/workers' compensation fraud caseload, cases were occasionally opened and assigned to PID investigators for criminal investigation during FY2009. Also, Insurance Fraud investigators are at times assigned to conduct or assist in PID investigations. These PID assignments are NOT represented in the caseload statistic.)

PROGRAM OUTCOMES: (This is the measure of the quality or effectiveness of the services provided by this program. This measure provides an assessment of the actual impact or public benefit of your agency's actions. This is the results produced, i.e., increased customer satisfaction by x% within a 12-month period, reduce the number of traffic fatalities due to drunk drivers within a 12-month period.)

	<u>FY 2012</u>	<u>FY 2013</u>	<u>FY 2014</u>
	<u>ACTUAL</u>	<u>ESTIMATED</u>	<u>PROJECTED</u>
1 Minimum positive results of workers' compensation cases (%) 80	90.00	80.00	80.00
2 Minimum positive results of other insurance cases (%) 80	90.00	80.00	80.00

PROGRAM PERFORMANCE INDICATORS AND MEASURES
 Program Data Collected in Accordance with the Mississippi Performance Budget and Strategic
 Planning Act of 1994

Attorney General's Office

7 - OTHER MANDATED PROGRAMS

AGENCY NAME

PROGRAM NAME

PROGRAM OUTPUTS: (This is the measure of the process necessary to carry out the goals and objectives of this program. This is the volume produced, i.e., how many people served, how many documents generated.)

	FY 2012 <u>ACTUAL</u>	FY 2013 <u>ESTIMATED</u>	FY 2014 <u>PROJECTED</u>
1 Number of Medicaid Abuse Complaints Received	2,293.00	2,400.00	2,500.00
2 Number of Medicaid Fraud Complaints Received	42.00	60.00	70.00
3 Number of Medicaid Abuse Cases Opened	556.00	625.00	700.00
4 Number of Medicaid Fraud Cases Opened	38.00	50.00	60.00
5 Number of Medicaid Abuse Charges/Indictments	54.00	60.00	70.00
6 Number of Medicaid Fraud Charges/Indictments	2.00	10.00	15.00
7 Number of Medicaid Abuse Convictions Obtained	60.00	55.00	65.00
8 Number of Medicaid Fraud Convictions Obtained	5.00	10.00	15.00
9 Medicaid Fraud Restitution, Civil Penalties and Investigative Costs Recovered	3,623,765.80	3,300,000.00	3,300,000.00
10 Number of Medicaid Abuse Training Programs Provided	59.00	75.00	80.00
11 Number of Medicaid Fraud Training Programs Provided	0.00	2.00	2.00
12 Number of Complaints Received by Public Integrity Division	906.00	950.00	950.00
13 Number of Investigations Opened by Public Integrity Division	102.00	120.00	120.00
14 Number of Complaints Resolved (no cases opened) by Public Integrity Division	804.00	825.00	825.00
15 Number of Complaints Received by Cyber Crime Unit	613.00	650.00	650.00
16 Number of Investigations Opened by Cyber Crime Unit	163.00	175.00	175.00
17 Number of Complaints Resolved (No Cases Opened) by Cyber Crime Unit	450.00	475.00	475.00
18 Number of Complaints Received by Vulnerable Adults Unit	1,909.00	2,300.00	2,300.00
19 Number of Investigations opened by Vulnerable Adults Unit	203.00	260.00	275.00
20 Number fo Complaints Resolved (No Cases Opened) by Vulnerable Adults Unit	1,706.00	2,200.00	2,200.00
21 Number of Complaints Received by Child Support Prosecution Unit	265.00	275.00	275.00
22 Number of Investigations Opened by Child Support Prosecution Unit	17.00	25.00	25.00
23 Number of Complaints Resolved (No Cases Opened) by Child Support Prosecution Unit	255.00	260.00	260.00
24 Number of Phone Calls Received by Consumer Protection Division	72,152.00	73,000.00	75,000.00
25 Number of Cases Litigated by Consumer Protection Division	117.00	55.00	55.00
26 Restitution to Consumers by Consumer Protection Division	33,654,990.00	550,000.00	550,000.00
27 Costs/Fees Recovered by Consumer Protection Division	13,648,299.00	300,000.00	300,000.00
28 Number of Law Enforcement Trained by Domestic Violence Division	1,500.00	1,000.00	1,000.00
29 Number of Prosecutors Trained by Domestic Violence Division	300.00	200.00	200.00
30 Number of Court Personnel Trained by Domestic Violence Division	600.00	600.00	600.00

PROGRAM PERFORMANCE INDICATORS AND MEASURES
 Program Data Collected in Accordance with the Mississippi Performance Budget and Strategic
 Planning Act of 1994

<u>Attorney General's Office</u>		<u>7 - OTHER MANDATED PROGRAMS</u>		
AGENCY NAME		PROGRAM NAME		
31	Number of Private and Governmental (Non-Prosecutorial) Attorneys Trained by Domestic Violence Division	300.00	150.00	150.00
32	Number of Domestic Violence/Sexual Assault/Stalking Victims Assisted	150.00	150.00	150.00

PROGRAM EFFICIENCIES: (This is the measure of the cost, unit cost or productivity associated with a given outcome or output. This measure indicates linkage between services and funding, i.e., cost per investigation, cost per student or number of days to complete investigation.)

	<u>FY 2012 ACTUAL</u>	<u>FY 2013 ESTIMATED</u>	<u>FY 2014 PROJECTED</u>
1 Average Caseload per Medicaid Abuse Investigator (Because of the nature of the Program, it is difficult, if not impossible, to objectively measure and quantify the efficiency of criminal abuse investigations. These investigations are opened as a result of complaints; therefore, the Unit has no control over the nature, quality, or quantity of the allegations/complaints received, reviewed and investigated. The caseload is determined by the number of complaints received.)	80.00	80.00	80.00
2 Average Caseload per Medicaid Fraud Investigator (Because of the nature of the Program, it is difficult, if not impossible, to objectively measure and quantify the efficiency of criminal abuse investigations. These investigations are opened as a result of complaints; therefore, the Unit has no control over the nature, quality, or quantity of the allegations/complaints received, reviewed and investigated. The caseload is determined by the number of complaints received.)	5.00	7.00	7.00
3 Average Number of Days to Close a Case Not Resulting in Charges (Public Integrity Division)	196.00	150.00	150.00
4 Average Number of Days to Close a Case Not Resulting in Charges (Vulnerable Adults Unit)	58.00	55.00	50.00
5 Average Restitution to Consumers per Investigator (Consumer Protection Division) (Based on 5 Investigators)	6,730,998.00	110,000.00	110,000.00
6 Average Number of Trainings per Staff Member (Domestic Violence Division) (Based on 4 Staff)	25.00	25.00	25.00

PROGRAM OUTCOMES: (This is the measure of the quality or effectiveness of the services provided by this program. This measure provides an assessment of the actual impact or public benefit of your agency's actions. This is the results produced, i.e., increased customer satisfaction by x% within a 12-month period, reduce the number of traffic fatalities due to drunk drivers within a 12-month period.)

	<u>FY 2012 ACTUAL</u>	<u>FY 2013 ESTIMATED</u>	<u>FY 2014 PROJECTED</u>
1 Medicaid Fraud convictions vs dispositions (%) 80	100.00	80.00	80.00
2 Medicaid Abuse convictions vs dispositions (%) 80	95.00	80.00	80.00
3 Minimum defendants convicted after indictments (%) 90 (PID)	96.00	90.00	90.00
4 Response to consumer complaints (days) 7	3.14	7.00	7.00
5 Minimum positive results of consumer cases (%) 75	90.00	75.00	75.00

PROGRAM PERFORMANCE INDICATORS AND MEASURES
 Program Data Collected in Accordance with the Mississippi Performance Budget and Strategic
 Planning Act of 1994

Attorney General's Office

8 - CRIME VICTIMS COMPENSATION

AGENCY NAME

PROGRAM NAME

PROGRAM OUTPUTS: (This is the measure of the process necessary to carry out the goals and objectives of this program. This is the volume produced, i.e., how many people served, how many documents generated.)

	FY 2012 <u>ACTUAL</u>	FY 2013 <u>ESTIMATED</u>	FY 2014 <u>PROJECTED</u>
1 Crime Victims Compensation Claim Applications Received (1,000)	1,178.00	1,150.00	1,150.00
2 Crime Victim Compensation Funds Awarded	3,511,592.57	3,500,000.00	3,500,000.00
3 Individuals Assisted by the Victim Assistance Program (VAP)	755.00	800.00	800.00
4 Requests for Victim Assistance Received by VAP	5,629.00	6,000.00	6,000.00
5 Crime Victim Compensation Funds - Sexual Assault Forensic Exams Paid	220,541.76	300,000.00	300,000.00

PROGRAM EFFICIENCIES: (This is the measure of the cost, unit cost or productivity associated with a given outcome or output. This measure indicates linkage between services and funding, i.e., cost per investigation, cost per student or number of days to complete investigation.)

	FY 2012 <u>ACTUAL</u>	FY 2013 <u>ESTIMATED</u>	FY 2014 <u>PROJECTED</u>
1 Average Crime Victim Compensation Award (4,200)	5,636.59	4,200.00	4,200.00
2 Average Sexual Assault Exam Payment	656.37	700.00	700.00

PROGRAM OUTCOMES: (This is the measure of the quality or effectiveness of the services provided by this program. This measure provides an assessment of the actual impact or public benefit of your agency's actions. This is the results produced, i.e., increased customer satisfaction by x% within a 12-month period, reduce the number of traffic fatalities due to drunk drivers within a 12-month period.)

	FY 2012 <u>ACTUAL</u>	FY 2013 <u>ESTIMATED</u>	FY 2014 <u>PROJECTED</u>
1 Public Information & Awareness Presentations Provided by CVC Staff yearly (30)	33.00	30.00	30.00
2 Claims Processed in 12 weeks or less (70%)	67.97	70.00	70.00

PROGRAM 3% GENERAL FUND REDUCTION AND NARRATIVE EXPLANATION

Attorney General's Office

	Fiscal Year 2013 Funding			FY 2013 GF PERCENT REDUCED
	Total Funds	Reduced Amount	Reduced Funding Amount	
Program Name: (1) SUPPORTIVE SERVICES				
GENERAL	1,131,700	(33,767)	1,097,933	(2.98%)
ST.SUPPORT SPECIAL				
FEDERAL				
OTHER SPECIAL	105,500		105,500	
TOTAL	1,237,200	(33,767)	1,203,433	
Narrative Explanation: Current and requested funding levels reflect only the funding necessary to operate both efficiently and effectively. Any reduction would result in Supportive Services being unable to retain current employees; and provide the necessary administrative, accounting, purchasing, data processing, personnel, and technical support for the Attorney General's Office and to perform its statutory and mandated functions which would ultimately result in Mississippians not being served and negative legal consequences for the State.				
Program Name: (2) TRAINING				
GENERAL	12,980	(389)	12,591	(2.99%)
ST.SUPPORT SPECIAL				
FEDERAL	275,500		275,500	
OTHER SPECIAL	936,500		936,500	
TOTAL	1,224,980	(389)	1,224,591	
Narrative Explanation: Current and requested funding levels reflect only the funding necessary to operate both efficiently and effectively. Any reduction would result in a loss of staff and Mississippi Prosecutors not receiving the education and training necessary to update and refine their prosecutorial skills ultimately resulting in negative legal consequences for the State of Mississippi.				
Program Name: (3) LITIGATION				
GENERAL	2,550,998	(76,685)	2,474,313	(3.00%)
ST.SUPPORT SPECIAL				
FEDERAL				
OTHER SPECIAL	1,075,500		1,075,500	
TOTAL	3,626,498	(76,685)	3,549,813	
Narrative Explanation: Current and requested funding levels reflect only the funding necessary to operate both efficiently and effectively. Any reduction would result in the Litigation Division not being able to retain current employees and perform its statutory and mandated functions which would ultimately result in negative legal consequences for the State of Mississippi.				
Program Name: (4) OPINIONS				
GENERAL	872,900	(26,247)	846,653	(3.00%)
ST.SUPPORT SPECIAL				
FEDERAL				
OTHER SPECIAL	243,500		243,500	
TOTAL	1,116,400	(26,247)	1,090,153	
Narrative Explanation: Current and requested funding levels reflect only the funding necessary to operate both efficiently and effectively.				

PROGRAM 3% GENERAL FUND REDUCTION AND NARRATIVE EXPLANATION

Attorney General's Office

	Fiscal Year 2013 Funding			FY 2013 GF PERCENT REDUCED
	Total Funds	Reduced Amount	Reduced Funding Amount	

Any reduction would result in the Opinions Division not being able to retain current employees and perform its statutory and mandated functions which would ultimately result in negative legal consequences for the State of Mississippi.

Program Name: (5) STATE AGENCY CONTRACTS

GENERAL	362,400	(10,889)	351,511	(3.00%)
ST.SUPPORT SPECIAL				
FEDERAL				
OTHER SPECIAL	8,068,400		8,068,400	
TOTAL	8,430,800	(10,889)	8,419,911	

Narrative Explanation:

Current and requested funding levels reflect only the funding necessary to operate both efficiently and effectively. Any reduction would result in a loss of staff and State Agencies not receiving legal representation necessary and ultimately result in negative legal consequences for the State of Mississippi.

Program Name: (6) INSURANCE INTEGRITY ENFORCEMENT

GENERAL	225,000	(6,762)	218,238	(3.00%)
ST.SUPPORT SPECIAL				
FEDERAL				
OTHER SPECIAL	160,500		160,500	
TOTAL	385,500	(6,762)	378,738	

Narrative Explanation:

Current and requested funding levels reflect only the funding necessary to operate both efficiently and effectively. Any reduction would result in a loss of staff and the Insurance Integrity Enforcement Bureau not being able to perform its statutory and mandated functions which would ultimately result in negative legal consequences for the State of Mississippi.

Program Name: (7) OTHER MANDATED PROGRAMS

GENERAL	3,225,800	(96,712)	3,129,088	(2.99%)
ST.SUPPORT SPECIAL				
FEDERAL	4,366,643		4,366,643	
OTHER SPECIAL	4,718,612		4,718,612	
TOTAL	12,311,055	(96,712)	12,214,343	

Narrative Explanation:

Current and requested funding levels reflect only the funding necessary to operate both efficiently and effectively. Any reduction would result in a loss of staff and the Other Mandated Program areas being unable to perform their statutory and mandated functions which would ultimately result in Mississippians not being served and in negative legal consequences for the State.

PROGRAM 3% GENERAL FUND REDUCTION AND NARRATIVE EXPLANATION

Attorney General's Office

	Fiscal Year 2013 Funding			FY 2013 GF PERCENT REDUCED
	Total Funds	Reduced Amount	Reduced Funding Amount	
Program Name: (8) CRIME VICTIMS COMPENSATION				
GENERAL	42,665	(1,282)	41,383	(3.00%)
ST.SUPPORT SPECIAL				
FEDERAL	155,000		155,000	
OTHER SPECIAL	556,500		556,500	
TOTAL	754,165	(1,282)	752,883	
Narrative Explanation:				
<p>Current and requested funding levels reflect only the funding necessary to operate both efficiently and effectively. Any reduction would result in a loss of staff and the Crime Victims Compensation Division being unable to perform its statutory and mandated functions which would ultimately result in Mississippians not being served and in negative legal consequences for the State.</p>				
SUMMARY OF ALL PROGRAMS				
GENERAL	8,424,443	(252,733)	8,171,710	(3.00%)
ST.SUPPORT SPECIAL				
FEDERAL	4,797,143		4,797,143	
OTHER SPECIAL	15,865,012		15,865,012	
TOTAL	29,086,598	(252,733)	28,833,865	

N/A MEMBERS

Attorney General's Office

Agency

A. Explain Rate and manner in which board members are reimbursed:

N/A

B. Estimated number of meetings FY2013

N/A

C.	Names of Members	City, Town, Residence	Appointed By	Date of Appointment	Length of Term
1.	N/A				

Identify Statutory Authority (Code Section or Executive Order Number)*

N/A

*If Executive Order, please attach copy.

**SCHEDULE B
CONTRACTUAL SERVICES**

Attorney General's Office

Name of Agency

MINOR OBJECT OF EXPENDITURE	(1) Actual Expenses FY Ending June 30, 2012	(2) Estimated Expenses FY Ending June 30, 2013	(3) Requested for FY Ending June 30, 2014
A. TUITION, REWARDS & AWARDS (61010-61099)			
61010 Tuition			
61020 Employee Training	16,851	17,000	17,000
61030 Travel Related Registration	43,198	44,000	44,000
61060 Awards			
TOTAL (A)	60,049	61,000	61,000
B. TRANSPORTATION & UTILITIES (61100-61299)			
61110 Postage, Box Rent, etc.	82,814	83,000	83,000
611XX Transportation of Goods (61180-61190)	6,585	6,900	6,900
61210 Electricity			
61220 Gas			
61230 Water & Sewage			
TOTAL (B)	89,399	89,900	89,900
C. PUBLIC INFORMATION ((61300-61399)			
61310 Advertising & Public Information	52,324	53,000	53,000
61340 Signs & Billboards			
61350 Exhibits & Displays			
TOTAL (C)	52,324	53,000	53,000
D. RENTS (61400-61499)			
61420 Building & Floor Space			
61430 Land			
61440 Office Equipment	209,837	212,000	212,000
61460 Other Equipment			
61470 Bureau of Buildings	927,702	938,743	938,743
61480 Exhibits, Displays & Conference Rooms	5,916	6,200	6,200
61490 Other Rentals	8,685	9,000	9,000
TOTAL (D)	1,152,140	1,165,943	1,165,943
E. REPAIRS & SERVICES (61500-61599)			
61500 Grounds, Walks, Fences & Lots			
61520 Buildings	1,894	1,900	1,900
61530 Machinery & Field Equipment			
61540 Motor Vehicles	40,388	41,000	41,000
61550 Office Equipment & Furniture	725	800	800
61580 Shop Equipment			
61590 Miscellaneous Items of Equipment	885	900	900
TOTAL (E)	43,892	44,600	44,600
F. FEES, PROFESSIONAL & OTHER SERVICES (61600-61699)			
61610 Engineering			
61615 SAAS Fees - DFA	13,590	14,000	14,000
61616 Repayments to MMRS Revolving Fund	47,063	48,500	48,500
61620 Department of Audit	655	2,500	2,500
6162X Accounting (61621-61624)			
6163X Legal (61630-61631)	150,794	200,000	200,000
61640 Medical Doctors	408	410	410
61641 Dentists			
61642 Nurses			
61643 Professional Fees - Technicians			
61644 Other Medical			

**SCHEDULE B
CONTRACTUAL SERVICES CONTINUED**

Attorney General's Office

Name of Agency

MINOR OBJECT OF EXPENDITURE	(1) Actual Expenses FY Ending June 30, 2012	(2) Estimated Expenses FY Ending June 30, 2013	(3) Requested for FY Ending June 30, 2014
F. FEES, PROFESSIONAL & OTHER SERVICES (61600-61699)			
61645 Professional Fees - Psychologist	1,900	1,990	1,990
61650 State Personnel Board	39,182	43,155	43,155
61651 Personnel Services Contracts-Other Fees	173,452	176,000	176,000
61653 Personnel Services Contracts-Travel	236,665	242,300	242,300
61658 Personnel Services Contracts-Other Fees SPAHRS	537,154	548,000	548,000
61660 Court Costs & Court Reporters	44,996	46,000	46,000
61661 Recording & Notary Fees	892	900	900
61663 Witness Fees & Expenses	8,000	9,600	9,600
61670 Laboratory & Testing Fees	12,598	14,000	14,000
61680 Temporary Employment Fees			
61681 Speaker Fees / Trainer Fees	37,100	38,000	38,000
61683 Contract Worker - FICA Match	71,205	72,600	72,600
61690 Other Fees & Services	103,118	105,000	105,000
61635 Settlement Payments - Gross Proceeds			
TOTAL (F)	1,478,772	1,562,955	1,562,955
G. OTHER CONTRACTUAL SERVICES (61700-61899)			
61700 Liability Insurance Pool Contributions	21,302	22,000	22,000
61710 Insurance & Fidelity Bonds	609	650	650
61715 Insurance Computer Equipment ITS			
61718 Service Charges - Bank Accounts			
61720 Membership Dues	99,914	100,000	100,000
61721 Subscriptions - Trade & Technical Services	519	600	600
61724 Patent Fees & Expenses	21,263	22,000	22,000
61786 Prisoner Transport	922	1,000	1,000
61800 Procurement Card Purchases	529	600	600
TOTAL (G)	145,058	146,850	146,850
H. INFORMATION TECHNOLOGY (61900-61990)			
61902 IS Prof Fees - Outside Vendor	151,797	468,000	410,000
61905 IS Prof Fees - ITS	9,072	6,000	10,000
61912 Install. of IS & Telecom. Hardware - ITS			
61913 Install. of IS & Telecom. Hardware-O/S Vend.			
6191X IS Training/Education (61914-61915)	627	8,000	14,000
61917 Service Charges Paid to State Computer Center	44,622	45,000	48,000
61918 Data Entry			
61920 Internet or Appl Service Prov.	1,398	1,500	4,040
61921 Software Acquisition & Instl	118,181	160,500	185,500
61922 Basic Telephone - Outside Vendor			
61923 Basic Telephone - ITS	100,187	102,000	105,000
61924 Long Distance - Outside Vendor			
61925 Long Distance - ITS	6,991	7,400	7,400
61926 Private Data Line Monthly Charges - Outside Vendor			
61927 Private Data Line Monthly Charges - ITS	1,447	1,500	1,500
61928 Public Network Access - Outside Vendor	113,780	115,000	118,000
61929 Public Network Access - ITS			
6193X IS Related Rentals (61932-61937)			
61938 Rental of Pager Usage Time - O/S Vend.			
61939 Rental of Cellular Usage Time - O/S Vend.	48,318	49,000	50,000
61940 Wireless Data Transmission Service			

**SCHEDULE B
CONTRACTUAL SERVICES CONTINUED**

Attorney General's Office

Name of Agency

MINOR OBJECT OF EXPENDITURE	(1) Actual Expenses FY Ending June 30, 2012	(2) Estimated Expenses FY Ending June 30, 2013	(3) Requested for FY Ending June 30, 2014
H. INFORMATION TECHNOLOGY (61900-61990)			
619XX Repair, Maint. & Service of IS Equipment(61961-61978)	41,852	42,040	52,500
6198X IS Software Maintenance - Outside Ven (61980-61989)			
TOTAL (H)	638,272	1,005,940	1,005,940
I. OTHER (61991-61999)			
61990 Telephone System Software Modification			
61992 SPAHRS Travel Related Contract			
61994 Petty Cash Expense - Contractual	28,350	29,800	29,800
6199X Prior Year Expense (61996-61998)	12,777	13,400	13,400
61999 Contractual Services - No PO Required			
TOTAL (I)	41,127	43,200	43,200
GRAND TOTAL <i>(Enter on Line I-B of Form MBR-1)</i>	3,701,033	4,173,388	4,173,388
FUNDING SUMMARY:			
GENERAL FUNDS	1,281,171	1,261,543	1,482,543
STATE SUPPORT SPECIAL FUNDS			
FEDERAL FUNDS	598,693	928,640	928,640
OTHER SPECIAL FUNDS	1,821,169	1,983,205	1,762,205
TOTAL FUNDS	3,701,033	4,173,388	4,173,388

**SCHEDULE C
COMMODITIES**

Attorney General's Office

Name of Agency

MINOR OBJECT OF EXPENDITURE	(1) Actual Expenses FY Ending June 30, 2012	(2) Estimated Expenses FY Ending June 30, 2013	(3) Requested for FY Ending June 30, 2014
A. MAINTENANCE & CONSTR. MATERIALS & SUPPLIES (62010-62099)			
62040 Lumber Parts			
62050 Steel and Other Metals			
62060 Paints			
Total (A)			
B. PRINTING & OFFICE SUPPLIES & MATERIALS (62100-62199)			
62110 Printing Binding	25,655	26,000	26,000
62120 Duplication & Reproduction Supplies	641	680	680
62130 Office Supplies & Materials	28,970	30,400	30,400
62140 Paper Supplies	18,660	19,500	19,500
62150 Maps, Manuals, Library Books	61,517	64,000	64,000
62160 Office Equipment (not capital outlay)	6,966	7,300	7,300
Total (B)	142,409	147,880	147,880
C. EQUIPMENT REPAIR PARTS, SUPPLIES & ACCES. (62200-62299)			
62210 Fuels - Gasoline	166,624	174,600	174,600
62220 Lubricating Oils Greases, etc	15	50	50
62240 Tires & Tubes - Auto	12,342	12,930	12,930
62250 Expendable Repair & Replacement Parts - Office Equip			
62251 Repair Vehicle			
62260 Betterments/Accessories - Vehicles	601		
62270 Radio & TV Supply & Repair			
62271 Communications Systems Repair Parts			
62290 Other Equipment Repair Parts			
Total (C)	179,582	187,580	187,580
D. PROFESSIONAL & SCI. SUPPLIES AND MATERIALS (62300-62399)			
62330 Photographic Supplies	158	200	200
62331 Film Processing	268	200	200
62340 Drugs & Chemicals - Medical & Lab Use			
62390 Other Professional Scientific			
Total (D)	426	400	400
E. OTHER SUPPLIES & MATERIALS (62400-62999)			
62410 Building Supplies & Materials			
62420 Hardware, Plumbing & Electrical	1,909	2,000	2,000
62430 Small Tools			
62450 Janitor Supplies & Cleaning	172	180	180
62460 Wearing Material			
62470 Food For Persons			
62475 Food For Business Meetings	127,470	133,000	133,000
62520 Decal Signs	310	350	350
62530 Uniforms & Wearing Apparel	17,836	18,000	18,000
62552 Mobile Tele/Two way Radio Repair			
62555 IS Equipment Repair Parts	59,695	62,000	62,000
62560 Eating Utensils			
62570 Drapes & Carpets			
62580 Ammunition	7,210	7,500	7,500
62585 Cameras (under \$250)	2,070	2,100	2,100

**SCHEDULE C
COMMODITIES CONTINUED**

Attorney General's Office

Name of Agency

MINOR OBJECT OF EXPENDITURE	(1) Actual Expenses FY Ending June 30, 2012	(2) Estimated Expenses FY Ending June 30, 2013	(3) Requested for FY Ending June 30, 2014
E.OTHER SUPPLIES & MATERIALS (62400-62999)			
62590 Other Supplies & Materials	18,380	19,000	19,000
62595 Other Equipment (less than \$1,000)	376	400	400
62800 Procurement Card - Commodities	14,052	14,500	14,500
62993 Reimbursable Travel Commodities			
62994 Petty Cash Expense - Commodities	39	50	50
62998 Prior Period Expense - Commodities	50	60	60
Total (E)	249,569	259,140	259,140
GRAND TOTAL (A, B, C, D & E) <i>(Enter on Line I-C of Form MBR-1)</i>	571,986	595,000	595,000
FUNDING SUMMARY:			
GENERAL FUNDS	191,806	190,997	193,997
STATE SUPPORT SPECIAL FUNDS			
FEDERAL FUNDS	112,910	130,099	130,099
OTHER SPECIAL FUNDS	267,270	273,904	270,904
TOTAL FUNDS	571,986	595,000	595,000

**SCHEDULE D-1
CAPITAL OUTLAY
OTHER THAN EQUIPMENT**

Attorney General's Office

Name of Agency

MINOR OBJECT OF EXPENDITURE	(1) Actual Expenses FY Ending June 30, 2012	(2) Estimated Expenses FY Ending June 30, 2013	(3) Requested for FY Ending June 30, 2014
A. LANDS (63100-63199)			
63110 Land for Buildings			
63120 Land for Right-of-Way			
63130 Land for Aggregates			
63170 Land Purchased for Other Purposes			
TOTAL (A)			
B. BUILDINGS & IMPROVEMENTS (63200-63299)			
63250 Buildings - Purchased, Constructed, Remodeled			
TOTAL (B)			
C. INFRASTRUCTURE & OTHER (63500-63999)			
635XX Other			
TOTAL (C)			
GRAND TOTAL <i>(Enter on Line I-D-1 of Form MBR-1)</i>			
FUNDING SUMMARY:			
GENERAL FUNDS			
STATE SUPPORT SPECIAL FUNDS			
FEDERAL FUNDS			
OTHER SPECIAL FUNDS			
TOTAL FUNDS			

**SCHEDULE D-2
CAPITAL OUTLAY EQUIPMENT**

Attorney General's Office

Name of Agency

EQUIPMENT BY ITEM	Act. FY Ending June 30, 2012		Est. FY Ending June 30, 2013		Req. FY Ending June 30, 2014		
	No. of Units	Total Cost	No. of Units	Total Cost	No. of Units	Cost Per Unit	Total Cost
A. VEHICLES (see form MBR-1-D-3)							
C. OFFICE MACHINES, FURNITURE, FIXTURES, EQUIP.							
DESK WOOD "U" SHAPED			2	9,000	3	4,500	13,500
ALPHACARD ID MAKER (N)			1	6,000	1	6,000	6,000
CAMERA VIDEO (N)			2	5,000	2	2,500	5,000
DISPLAY TABLETOP (R)	1	1,750	1	2,000	1	2,000	2,000
SHREDDER PAPER (R)	2	3,886	5	7,500	5	1,500	7,500
NETWORK RACK (N)			1	2,000	1	2,000	2,000
SCANNER, BAR CODE (N)			1	1,500	1	1,500	1,500
BOOKCASE (N)			2	2,500	3	1,250	3,750
CHAIR ARM UPOLSTERED	1	1,128					
DESK SINGLE PEDESTAL WOOD	2	6,207					
TOTAL (C)		12,971		35,500			41,250
D. IS EQUIPMENT (DP & TELECOMMUNICATIONS)							
COMPUTER PERSONAL (R)	33	38,237	40	48,000	50	1,200	60,000
COMPUTER PORTABLE (N)	39	66,469	39	40,000	20	2,000	40,000
COMPUTER UPS (R)			2	1,200	2	600	1,200
COMPUTER SWITCH (N)	1	3,728	1	2,000	1	2,000	2,000
PRINTER INK JET (N)			10	2,000	10	200	2,000
DUPLICATOR DVD/CD (N)	1	5,096	1	500	1	500	500
COMPUTER POCKET (N)	8	5,592	15	10,500	19	700	13,300
THERMAL PRINTER (N)							
RADIO MOBILE (N)							
PRINTER LASER (R)	4	3,747	5	10,000	5	2,000	10,000
CISCO WIRELESS CONTROLLER (N)	1	11,513	1	12,850	1	12,300	12,300
PLOTTER (N)							
BAR CODE PRINTER (N)			1	450	1	450	450
COMPUTER SERVER (N)	5	41,248	1	6,000	1	6,000	6,000
NETWORK STORAGE (N)			1	5,000	1	5,000	5,000
INTRUSION DETECTION SYSTEM (N)			1	8,000	1	8,000	8,000
E-MAIL ARCHIVE SYSTEM (N)							
PRINTER COLOR (R)			1	3,000	1	3,000	3,000
DISK BACK-UP SYSTEM (N)							
FIRE SUPPRESSION EQUIPMENT (N)			1	8,000	1	8,000	8,000
DISASTER RECOVERY SYSTEM (N)			1	60,000	1	10,000	10,000
NETWORK AUDIT SYSTEM (N)					1	30,000	30,000
COMPUTER SAN HARD DRIVE	1	29,226					
WRITE BLOCKER HARD DRIVE	5	7,995					
TOTAL (D)		212,851		217,500			211,750
E. EQUIPMENT - LEASE PURCHASE (63460-63476)							
634XX Lease Purchases							
TOTAL (E)							
F. OTHER EQUIPMENT							
A/C PORTABLE (N)			1	1,500	1	1,500	1,500
FIRE SUPPRESSION EQUIPMENT (N)			1	15,000	1	15,000	15,000
PAGER TRANSMITTER (N)			2	2,000	2	1,000	2,000
PISTOL (N)	11	4,518	5	2,500	5	500	2,500

**SCHEDULE D-2
CAPITAL OUTLAY EQUIPMENT CONTINUED**

Attorney General's Office

Name of Agency

EQUIPMENT BY ITEM	Act. FY Ending June 30, 2012		Est. FY Ending June 30, 2013		Req. FY Ending June 30, 2014		
	No. of Units	Total Cost	No. of Units	Total Cost	No. of Units	Cost Per Unit	Total Cost
RIFLE 223 CALIBER (N)	3		2,480				
SYNTHESIZED BODY TRANSMITTER (N)			2	3,000	2	1,500	3,000
VEST BULLETPROOF	1	1,600					
TOTAL (F)		6,118		24,000			24,000
GRAND TOTAL <i>(Enter on Line I-D-2 of Form MBR-1)</i>		231,940		277,000			277,000
FUNDING SUMMARY:							
GENERAL FUNDS		26,556		27,340			27,340
STATE SUPPORT SPECIAL FUNDS							
FEDERAL FUNDS		78,014		113,090			113,090
OTHER SPECIAL FUNDS		127,370		136,570			136,570
TOTAL FUNDS		231,940		277,000			277,000

**SCHEDULE D-3
PASSENGER/WORK VEHICLES**

Attorney General's Office

Name of Agency

MINOR OBJECT OF EXPENDITURE	Vehicle Inventory June 30, 2012	FY Ending June 30, 2012		FY Ending June 30, 2013		FY Ending June 30, 2014	
		No. of Vehicles	Actual Cost	No. of Vehicles	Estimated Cost	No. of Vehicles	Requested Cost
A. PASSENGER & WORK VEHICLES (63310, 63390-63400)							
63310 Automobile, Compact Sedan (AU CS)							
63310 Automobile, Full Size Sedan (AU FS)							
63310 Automobile, Mid Size Sedan (AU MS)	31	2	35,102	6	120,500	7	140,000
63310 Automobile, Mid Size Station Wagon (AU MW)							
63310 Automobile Utility (AU UT)							
63390 Truck, Carry-All (TK CA)							
63390 Truck, Compact Pickup (TK CU)							
63390 Truck, Dump Bed (TK DU)							
63390 Truck, Medium Duty 2.5 Ton (TK MD)							
63390 Truck, Mid Size Pickup (TK MU)	6			1	19,500		
63391 Truck, Heavy Duty 5 Ton (TK HD)							
63391 Truck, Heavy Duty Pickup (TK HU)							
63392 Sport Utility Vehicle (TK SU)	5						
63393 Van, Cargo (VN CD)							
63393 Van, Full Size (VN FV)							
63393 Van, Mid Size (VN MV)	1	1	20,348				
63400 Other Vehicles							
TOTAL (A)	43	3	55,450	7	140,000	7	140,000
B. BETTERMENTS OR ACCESSORIES FOR VEHICLES (63395)							
63395 Betterments or Accessories for Vehicles							
TOTAL (B)							
GRAND TOTAL <i>(Enter on Line I-D-3 of Form MBR-1)</i>			55,450		140,000		140,000
FUNDING SUMMARY:							
GENERAL FUNDS							
STATE SUPPORT SPECIAL FUNDS							
FEDERAL FUNDS			41,587		101,500		101,500
OTHER SPECIAL FUNDS			13,863		38,500		38,500
TOTAL FUNDS			55,450		140,000		140,000

**SCHEDULE D-4
WIRELESS COMMUNICATION DEVICES**

Attorney General's Office

Name of Agency

MINOR OBJECT OF EXPENDITURE	Device Inventory June 30, 2012	Act FY Ending June 30, 2012		Est FY Ending June 30, 2013		Req FY Ending June 30, 2014	
		No. of Devices	Actual Cost	No. of Devices	Estimated Cost	No. of Devices	Requested Cost
A. CELLULAR PHONES (63435)							
TELEPHONE CELLULAR (R)	61						
Total (A)	61						
B. PAGERS (63434)							
63434 Pagers, Paging Equipment							
Total (B)							
C. WIRELESS PERSONAL DIGITAL ASSISTANTS (63435)							
PDA CELL PHONE (N)	40	2	300	10	3,000	10	3,000
Total (C)	40	2	300	10	3,000	10	3,000
GRAND TOTAL <i>(Enter on Line I-D-4 of Form MBR-1)</i>			300		3,000		3,000
FUNDING SUMMARY:							
GENERAL FUNDS			300		1,000		1,000
STATE SUPPORT SPECIAL FUNDS							
FEDERAL FUNDS					1,000		1,000
OTHER SPECIAL FUNDS					1,000		1,000
TOTAL FUNDS			300		3,000		3,000

**SCHEDULE E
SUBSIDIES, LOANS & GRANT**

Attorney General's Office

Name of Agency

MINOR OBJECT OF EXPENDITURE	(1) Actual Expenses FY Ending June 30, 2012	(2) Estimated Expenses FY Ending June 30, 2013	(3) Requested for FY Ending June 30, 2014
A. SCHOOL GRANTS TO COUNTIES & MUNICIPALITIES (64000-64599)			
64390 Other Aid to Counties	104,348	40,000	40,000
64590 Other Aid to Municipalities	135,613	50,000	50,000
TOTAL (A)	239,961	90,000	90,000
B. GRANTS TO I.H.L. & OTHER POLITICAL SUBDIVISIONS (64600-64699)			
64690 Other Grants to Political Subdivisions - Drug Courts			
TOTAL (B)			
C. GRANTS TO NON-GOVERNMENT INSTNS & INDS (64700-64999)			
64790 Other Grants to Non-Gov't Institutions	225,042	355,218	355,218
64890 Miscellaneous Grants to Individuals	100,000	122,782	122,782
TOTAL (C)	325,042	478,000	478,000
D. DEBT SERVICE & JUDGEMENTS (65000-65399)			
Interest from Equip. Lease Purchase			
TOTAL (D)			
E. OTHER (66000-89999)			
89150 Transfers to Other Funds	1,903	2,000	2,000
TOTAL (E)	1,903	2,000	2,000
GRAND TOTAL <i>(Enter on Line I-E of Form MBR-1)</i>	566,906	570,000	570,000
FUNDING SUMMARY:			
GENERAL FUNDS			
STATE SUPPORT SPECIAL FUNDS			
FEDERAL FUNDS	456,580	208,500	208,500
OTHER SPECIAL FUNDS	110,326	361,500	361,500
TOTAL FUNDS	566,906	570,000	570,000

**NARRATIVE
2014 BUDGET REQUEST**

Attorney General's Office
Name of Agency

The Fiscal Year 2014 Budget Request for the Attorney General's Office includes the appropriation for eight (8) programs - Support Services, Training, Opinions, Litigation, State Agency Contracts, Insurance Integrity Enforcement, Other Mandated Programs, and Crime Victims Compensation. These programs represent the combined budget of the State's largest law office. By mandate of Article 6, Section 173, Mississippi Constitution of 1890, there shall be an Office of Attorney General. This Office is entrusted with management of all legal affairs of the State and prosecution of all suits, civil or criminal, in which the State has an interest. The Attorney General has the power to control and manage all litigation on behalf of the state and to maintain all suits necessary for enforcement of State laws, preservation of order, and protection of public rights.

The Attorney General's Office is requesting the funds to continue its cost of operations at the FY 2013 funding level along with the positions and funds escalated through the Department of Finance and Administration for the Medicaid Fraud Control Unit, DUI Prosecution and Training Unit, Cyber Crime Unit, Vulnerable Adults Unit, and Tobacco and Alcohol Enforcement Division. This will allow the Office to maintain the level of service and training critical to meet the mandates set in statute for each of the programs. During the 2012 Legislative Session, the Attorney General's Office received administrative responsibility through the standard State monetary assessment for the Motorcycle Officer Training Fund and the Children's Advocacy Centers Fund.

In FY 2012 the Legislature appropriated \$8,561,412 in general funds to our Office. This appropriation matched the FY 2011 appropriation less the general funds cut of \$96,277. Our FY 2013 general funds appropriation is \$136,969 below the FY 2012 amount for a total of \$8,424,443. This further reduction puts our general funds more than \$1 million below the \$9,564,200 needed for cost continuation. In order to meet our financial obligations and retain the necessary staffing level to carry out our duties and responsibilities, we continue to utilize our matching fund reserves. We will be facing the same budget problems in FY 2014 if our general fund appropriation is not increased to the requested amount.

Since matching fund revenues cannot be projected from year to year, it is important that we maintain an adequate level of reserves to ensure that we have the match funds necessary to operate our federally funded Medicaid Fraud Control program. The annual award totals more than 2.7 million and requires a 25% match. In order to draw down our Federal dollars, we must be able to continually meet this match. For this reason, our match reserves should be considered Federal fund equivalents. Without them, we will lose Federal funding. Thus, the continued use of these reserves to offset general fund cuts will jeopardize a program that not only investigates and prosecutes fraud against medicaid providers, but also protects our most vulnerable citizens from abuse, neglect and exploitation.

To stabilize our special fund matching reserves and ensure that we continue to have the dollars necessary to draw down Federal funds for the Medicaid Fraud program, we are requesting that our general funds be restored to the FY 2009/FY 2010 level of \$9,564,200.

The Attorney General's Office received several grants during Fiscal Year 2012 which have carried forward into Fiscal Year 2013 and will carry forward into Fiscal Year 2014. These grants include a Department of Health and Human Services (DHHS) Medicaid Fraud Control grant for the investigation and prosecution of fraud committed by medical providers and investigation and prosecution of cases involving abuse, neglect and exploitation of residents/patients in health care facilities; a Department of Justice, Office of Justice Programs Grant to fund a Domestic Violence Unit to promote an environment for the improvement of protection order processes and the enforcement of protective orders; a Department of Public Safety Grant to improve the quality and efficiency of domestic violence and sexual assault prosecutions; a Department of Justice Grant to enhance and expand the Crime Victims Program; a Department of Public Safety Grant which funds the Division of Victim Assistance within the Crime Victim Compensation Division and provides direct assistance to victims; a Department of Justice, Office of Justice Programs Grant to establish and operate an Internet Crimes Against Children (ICAC) Task Force; an American Recovery and Reinvestment Act (ARRA) Grant through the Department of Justice to assist in the prosecution of internet crimes against children, provide additional training to law enforcement in this area of public

**NARRATIVE
2014 BUDGET REQUEST**

Attorney General's Office

Name of Agency

safety, and maintain services to the state in the forensic examination of media in child cases; a contract underwritten by the Computer Security Division of Mississippi State University, which is supported by a grant from the National Science Foundation, to provide limited funding for the Cyber Crime Fusion Center; a Department of Justice Grant to establish and operate an Intellectual Property (IP) program; another American Recovery and Reinvestment Act (ARRA) Grant to create a Rural Law Enforcement Task Force to assist the rural law enforcement community in quickly and efficiently sharing intelligence information in ongoing criminal investigations; a U. S. Food and Drug Administration (FDA) award to carry out inspections of entities and retail establishments that sell or advertise cigarettes and/or smokeless tobacco products to determine whether those entities are complying with the Tobacco Control Act; a Department of Public Safety Grant to improve the quality of DUI prosecutions, thus increasing the conviction rate for those offenses; a Public Safety grant for the purpose of reducing instances of alcohol being sold to minors; and a Department of Health and Human Services (DHHS) Grant to provide assistance to consumers as they navigate their way through the changes to the public and private health insurance system. The Office also received a Juvenile Justice Block Grant from the Department of Public Safety to provide school law enforcement officials and administrators with the tools and skills to identify and measure emerging aggression, bullying, and cyber bullying activities; effectively engage, prevent and/or defuse human aggression and bullying; and equip school law enforcement officials and administrators with the tools to effectively design, implement and administer crisis response plans, techniques, and protocols. This Block Grant along with a grant from the Annie W. Casey Foundation will continue to focus on a Juvenile Detention Alternatives Initiative (JDAI) that will affect juvenile justice and youth who are at-risk of entering the juvenile justice system with the goal of reducing the number of youth being detained in secure detention facilities.

The Support Services Program provides administrative and technical support in the areas of management (planning, organizing and staffing), finance, personnel, accounting, budgeting, grant management and reporting, information systems, purchasing, payroll, internal auditing, maintenance of law library, and management of all legal contracts.

The Training Program is charged with the responsibility of providing training for Mississippi prosecutors. The Program was statutorily created, Section 37-26-1, et seq., Miss. Code Ann. (1972), to provide Continuing Legal Education (CLE) and technical assistance to state, county, and municipal prosecutors. The statute mandates that a set amount of fees collected for certain violations, misdemeanors, and felonies be deposited to the State Prosecutor Education Fund and administered by the Attorney General.

The Litigation Program is responsible for managing all litigation for the State. The Attorney General as stated in Section 7-5-1, Miss. Code Ann. (1972), "... shall be the chief legal officer and advisor for the state, both civil and criminal, and is charged with managing all litigation on behalf of the state ..."

The Opinions Program researches, prepares, and distributes formal written opinions in response to questions of law from all state and local entities, officials, and their attorneys. In accordance with Section 7-5-25, Miss. Code Ann. (1972), the Attorney General shall give his opinion, without fee, to any state or local public official.

The State Agency Contracts Program is responsible for handling the day-to-day legal representation of state agencies. In accordance with Section 7-5-1, et seq., Miss. Code Ann. (1972), and case law explaining the constitutional powers of the Attorney General of Mississippi under Section 173 of the Mississippi Constitution, the Attorney General's Office is responsible for representing the State, its officials, and the state agencies carrying out the powers of the executive branch of government.

The Insurance Integrity Enforcement Bureau was created during the 1998 Regular Session of the Legislature in House Bill 428. As stated in Section 7-5-301, et seq., Miss. Code Ann. (1972), of the enabling legislation, "The duty of the bureau is to investigate and prosecute claims of insurance abuses and crimes involving insurance."

The Other Mandated Programs consists of the Medicaid Fraud Control Unit, the Public Integrity Division (inclusive

**NARRATIVE
2014 BUDGET REQUEST**

Attorney General's Office

Name of Agency

of the Cyber Crime, Vulnerable Adults, and Child Support Prosecution Units), the Consumer Protection Division, the Alcohol and Tobacco Enforcement Division, the Crime Prevention and Victim Services' Youth Services Division, and the Domestic Violence Division. The Majority of these programs are fully comprehensive law enforcement units staffed by criminal investigators, auditors, and prosecuting attorneys who serve in combating the corrupt, deceptive, and illegal practices of medical providers, public officials, drug traffickers, and business enterprises. The other programs ensure the collaboration with other state agencies and nonprofit organizations as to the safety and well-being of children, domestic violence training and initiatives, and other issues affecting children and youth.

The Crime Victims Compensation Division provides financial assistance and support services to victims of violent crime and their family members. Compensation is awarded for medical care, rehabilitation, counseling services for the victim and the victim's family member(s), funeral expenses, loss of wages for the victim or claimant and loss of support for dependents of deceased victims. This division is also responsible for administering the Address Confidentiality Program which provides a layer of protection for domestic violence, sexual assault and stalking victims fleeing their assailants. The Victim Assistance Program, established with a federal grant in FY 2000, serves as a single point of contact for crime victims and the public-at-large in the State of Mississippi and provides information, referral, advocacy and support to persons who contact the Office for victim assistance.

The Budget Request by major object for Fiscal Year 2014 is as follows:

Personal Services - Salaries

The Attorney General's Office is requesting \$22,378,210 in salaries, wages and fringe benefits. Salaries comprise 76.93% of the overall budget for the Attorney General's Office. The largest portion of these funds ensures that competent attorneys with appropriate expertise represent the State of Mississippi in all actions from litigation to state agency representation. Critical support for these attorneys is provided by the legal secretarial staff. Such support is necessary in assisting the attorneys in meeting deadlines, filing appropriate documents in various courts, and maintaining case files and dockets.

The second largest portion of funds ensures the investigation of Medicaid fraud, elder abuse/neglect/exploitation, white collar crime, drug trafficking, vulnerable person abuse, cyber crime, consumer fraud, insurance fraud, and illegal sale of tobacco products and alcohol to minors. These investigators perform field investigations, provide evidence for litigation, and testify in court as necessary. Three (3) attorney positions, thirteen (13) investigator positions, one (1) program administrator position, one (1) nurse position, and two (2) support positions have been re-escalated for FY 2013 in these areas.

A small portion of salaries provides for staffing Crime Prevention and Victim Services, Prosecutor Training, Domestic Violence, and Crime Victims Compensation. The remainder of salaries is dedicated to the administrative support staff which provides administrative and technical support to the Attorney General's Office.

Personal Services - Travel

This Office is requesting \$950,000 in this category. Travel costs comprise 3.26% of the overall budget for the Attorney General's Office. The in-state travel is used to pay for legal staff to represent the Office in matters relating to pending litigation, to attend court, investigative travel, annual meetings for CLE, conducting investigations of retail establishments that sell tobacco products and alcohol to minors and seminars held outside the Jackson area. The out-of-state travel request is for attending NAAG (National Association of Attorneys General) meetings held for various staff members, training required for Medicaid Fraud and Insurance Fraud Investigators, presenting arguments before the Fifth Circuit and U.S. Supreme Court, and providing CLE training to prosecutors sponsored by the National District Attorneys Association.

**NARRATIVE
2014 BUDGET REQUEST**

Attorney General's Office
Name of Agency

Contractual Services

\$4,173,388 is requested in the Contractual Services Category. Contractual costs comprise 14.34% of the overall budget for the Attorney General's Office. Details of the request in this category are as follows:

A. Tuition, Rewards and Awards

\$61,000 is requested in this area for employee training and tuition at various conferences and seminars. This category also includes the payment of registration fees for conferences.

B. Transportation and Utilities

\$89,900 is requested in this area for postage, transportation of goods, and electricity. Freight is primarily associated with the delivery of various law books and for receiving and returning data processing equipment items to the manufacturer for repairs covered under warranty agreements.

C. Public Information

\$53,000 is requested in this area for public service announcements for Consumer Protection and Crime Prevention and Youth Services.

D. Rents

\$1,165,943 is requested in this area to cover the estimated cost for rental of building and floor space at the renovated Walter Sillers Building and the Eldon L. Bolton Building. Other costs include rental of office equipment, i.e., copiers and postage meters, etc.; rental of audiovisual equipment for training conferences; and rental of exhibits, displays and conference rooms.

E. Repairs and Service

\$44,600 is requested in this area for minor repairs to the offices in the Sillers and Bolton Buildings; repairs to the office passenger vehicles; and various repairs to items of office equipment and other equipment that are not covered under maintenance agreements. These items include typewriters, calculators, transcribers, fax machines and dictating machines.

F. Fees, Professional and Other Services

\$1,562,955 is requested in this area for SAAS fees; MMRS fees; SPAHRS fees; Department of Audit fees; fees paid to outside legal counsel; medical doctor fees and dental fees for expert witnesses; other medical fees for expert witnesses for Medicaid Fraud Control Unit and physicals for investigators; psychologists fees for evaluation prior to hiring of law enforcement personnel and for the Office's Employee Assistance Program; SPB fees; Personnel Services Contract fees for contractual workers such as law enforcement investigators, minors, and interns, associated travel, and travel of county and city prosecutors; court costs, filing fees, and court reporters; recording and notary fees; witness fees and expenses; laboratory and testing fees for evidence; temporary employment fees for legal secretaries; speaker fees for prosecutor training programs; contractual worker-FICA Match; and other fees and services including payments for services in complex litigation matters.

G. Other Contractual Services

\$146,850 is requested in this area for the annual tort claims assessment; insurance and faithful performance bonds on

**NARRATIVE
2014 BUDGET REQUEST**

Attorney General's Office

Name of Agency

the Attorney General and staff; insurance on computer equipment; membership dues to the Mississippi Bar Association and other professional organizations; and VISA procurement card purchases.

H. Data Processing

\$1,005,940 is requested in this area for fees to outside vendors for the continued development and implementation of the Attorney General's Office and the District Attorney's CRIMES Case Management System; ITS fees for procurement costs; installation costs for IS and telecommunications hardware; ITS basic telephone charges; long distance charges; cell phone charges; public network access charges; internet charges; IS training and education to allow IS employees and staff to attend courses on network maintenance, web design, database administration, and office suite software; service charges to ITS for disk storage, ADABAS usage, batch processing, CICS usage, and Capital Complex network charges; software acquisition to include upgrades for Extra Attachmate, Microsoft SQL, Oracle, WordPerfect, and Microsoft Office Suite, etc.; pager rental; repair and maintenance charges for personal computers, laser printers, plotters, laptops, file servers, network disk back-up units, scanners, firewall, routers, switches, and the telephone system; and software maintenance for CRIMES Case Management System, Norton Anti-Virus, Protégé Inventory System, Microsoft, VMWare, Document Management System, Bomgar Remote Assistance, Crime Victims Claim Assistant, Oracle, Domestic Violence Uniform Reporting System, and Protective Orders Registry.

I. Other

\$43,200 is requested in this category for petty cash expense in relationship to drug buy money, investigation related expenses for the Public Integrity Division, Medicaid Fraud Control Unit, Consumer Protection Division, and Alcohol and Tobacco Enforcement Division, and prior year expense.

Commodities

We are requesting \$595,000 in this category. Commodity costs comprise 2.04% of the overall budget for the Attorney General's Office. Below is a detailed request of this category:

B. Printing and Office Supplies and Materials

\$147,880 is requested in this category for printing letterhead, envelopes, annual report, budget and various documents; duplication and reproduction supplies (toner) for copiers and printers; office supplies and materials for entire Office; paper supplies for various printers, faxes, and copiers; law library books; and miscellaneous office equipment items valued at less than \$500.

C. Equipment Repair Parts, Supplies and Accessories

\$187,580 is requested for fuel, tires and tubes for automobiles and repair and replacement parts for vehicles, radios and office equipment.

D. Professional and Scientific Supplies & Materials

\$400 is requested for photographic supplies and film processing.

E. Other Supplies & Materials

\$259,140 is requested for minor repairs; food for business meetings mainly for prosecutor training; uniforms and wearing apparel for investigators; repair parts and accessories for non-major computer components, such as modems,

**NARRATIVE
2014 BUDGET REQUEST**

Attorney General's Office
Name of Agency

scanners, memory upgrades, etc.; ammunition; other supplies and materials; other equipment less than \$500; small purchase of commodities on procurement card; petty cash expenses; and prior year expense.

Capital Outlay

2. Equipment

\$277,000 is requested in this area for replacement and purchase of office machines, furniture, fixtures, equipment and IS equipment. Equipment costs comprise 0.95% of the overall budget for the Attorney General's Office. IS equipment to be purchased will be fifty (50) desktops, twenty (20) laptops, two (2) uninterruptible power source units, one (1) ethernet switch, ten (10) portable printers, one (1) DVD/CD duplicator, nineteen (19) tablet computers, five (5) laser printers, one (1) wireless router, one (1) bar code printer, one (1) file server, one (1) network storage device, one (1) intrusion detection system, one (1) color printer, one (1) fire suppression equipment, one (1) disaster recovery system, and one (1) network audit system.

3. Vehicles

\$140,000 is requested for the replacement of seven (7) high mileage undercover law enforcement vehicles. Vehicle costs comprise 0.48% of the overall budget for the Attorney General's Office.

4. Wireless Communication Devices

\$3,000 is requested for the replacement of ten (10) PDAs. Wireless Communication costs comprise 0.01% of the overall budget for the Attorney General's Office.

Subsidies, Loans & Grants

The \$570,000 requested is for the purpose of coordinating and overseeing the implementation of the Casey Foundation Juvenile Detention Alternatives Initiative (JDAI). In addition, the Victim Compensation Division will administer grants to various qualified recipients and will make payments to crime victims for medical costs, travel, and crime scene clean-up. Subsidies, Loans & Grants costs comprise 1.95% of the overall budget for the Attorney General's Office.

Overall

This budget is funded from general funds, federal grant monies, revenues generated through fees charged for services provided by attorneys representing state agencies, restitution and penalties, State monetary assessments for certain violations, misdemeanors and felonies to support prosecutors training, motorcycle officer training, children advocacy centers, and vulnerable adult and child support investigations, Workers' Compensation Commission Administrative Expense Fund, Tobacco Control Commission funds, ARRA funds, and state grant monies. In conclusion, as stated previously, the Attorney General's Office is requesting to fund this Office at its FY 2012 level including escalated funds and positions in addition to requesting restoration of our general funds to the FY 2009/FY 2010 level of \$9,564,200 to stabilize our special fund matching reserves necessary to draw down Federal funds for the Medicaid Fraud program. The sums requested are the result of careful planning and reflect those resources essential for the performance of the Attorney General's constitutional mandates. Program requests are interwoven to produce a well-integrated budget. Consequently, the ability of the Attorney General's Office to fully perform its duties requires a balanced, broad-based allocation of resources.

**OUT-OF-STATE TRAVEL
FISCAL YEAR 2012**

Attorney General's Office

Agency Name

Note: All expenditures recorded on this form must be totaled and said total must agree with the out-of-state travel amount indicated for FY 2012 on Form Mbr-1, line I.A.2.b.

Employee's Name	Destination	Purpose	Travel Cost	Funding Source
ALDRIDGE MEREDITH	WASHINGTON, D.C.	NAAG 2012 SPRING MEETING	1,228	GEN
ALEXANDER STANLEY	DALLAS, TX	CRIMES AGAINST CHILDREN CONFERENCE	1,445	FED
ALEXANDER STANLEY	ORANGE BEACH, AL	FREA CLASS	1,217	GEN
ASHLEY AMY	BIRMINGHAM, AL	DA ASSOC MEETING FOR 5 STATES	335	OTH
ASHLEY AMY	GREENBRIAR, WV	NAPC WINTER MEETING	1,509	OTH
BAKER DAPHNE	HOUSTON TX	12TH ANNUAL GULF STATES VICTIM WITNESS L.E.CO	446	OTH
BEASLEY PATRICK	CHICAGO, IL	2011 CONSUMER RIGHTS LITIGATION CONFERENCE	1,981	GEN
BEASLEY PATRICK	GROTON, CT	AGEP CONFERENCE ON COUNTERFEITING & PIRACY	766	GEN
BEASLEY PATRICK	MADISON, AL	CYBER-INVESTIGATION 100 - ISEE COURSE	50	GEN
BEASLEY PATRICK	NEW ORLEANS, LA	FAIR DEBT CONFERENCE	702	GEN
BEASLEY PATRICK	ORLANDO, FL	INTL ANTI COUNTERFEITING COALITION CONF	1,424	OTH
BEASLEY PATRICK	WASHINGTON, D.C.	NAAG SPRING CONSUMER PROTECTION CONFERENCE	1,380	GEN
BEASLEY PATRICK	CHICAGO, IL	STATE CETNER FOR CONSUMER PROTECTION & ANTI-T	719	GEN
BENNETT TINA	SANTE FE, NM	MEDICAID FRAUD 101 CLASS	1,215	FED/OTH
BERTHAY RYAN	NEWPORT NEWS, VA	CYBER COP 201	2,048	FED
BERTHAY RYAN	ORLANDO, FL	IACIS COMPUTER FORENSIC TRAINING COURSE	1,870	FED
BERTHAY RYAN	DENVER, CO	ICAC TASK FORCE INVESTIGATIVE TECHNIQUES	1,635	FED
BERTHAY RYAN	DALLAS, TX	PEER TO PEER TRAINING FOR CRIMES AGAINST CHIL	612	FED
BLAND WILLIAM	ORLANDO, FL	13TH ANNUAL NATIONAL EUDL LEADERSHIP CONFEREN	998	FED
BOWEN JONAS	SANTE FE, NM	MEDICAID FRAUD 101 CLASS	1,846	FED/OTH
BOYD EDWARD	SEATTLE, WA	2011 NAMFCU ANNUAL TRAINING	1,293	FED/OTH
BRANNING MARK	SANTE FE, NM	MEDICAID FRAUD 101 CLASS	799	FED/OTH
BROOME PAULA	DALLAS, TX	7TH ANNUAL CONFERENCE ON CRIMES AGAINST WOMEN	797	OTH
BROWN RANDOLPH	SEATTLE, WA	2011 NAMFCU ANNUAL TRAINING	1,272	FED/OTH
CAMERON RICHARD	NEW ORLEANS, LA	SOUTHERN REGIONAL DRUG DIVERSION INVESTIGATIO	389	FED/OTH
CLEVELAND PETER	SAN FRANCISCO, CA	NATL PUBLIC SAFETY EEO & EMPLOYMENT LAW CONFE	902	GEN
CLIBURN CATHERINE	ROCKVILLE, MD	1ST ANNUAL FOA PROGRAM COORDINATORS CONF.	1,451	FED
COLEMAN THOMAS	LOUISVILLE, KY	2011 SASHTO CONFERENCE	1,229	OTH
CROFT FRANCES	NEW ORLEANS, LA	ORAL ARGUMENT IN THE FIFTH CIRCUIT COURT OF A	234	GEN

**OUT-OF-STATE TRAVEL
FISCAL YEAR 2012**

Attorney General's Office

Agency Name

Note: All expenditures recorded on this form must be totaled and said total must agree with the out-of-state travel amount indicated for FY 2012 on Form Mbr-1, line I.A.2.b.

Employee's Name	Destination	Purpose	Travel Cost	Funding Source
DAVIS JASON	NEW ORLEANS, LA	ASSOC OF GOVERNMENT ATTYS IN CAPITOL LITIGATI	1,015	GEN
DELGADO DAVID	NASHVILLE, TN	CHILD FATALITY TRAINING COURSE	766	FED/OTH
DELGADO DAVID	SANTE FE, NM	MEDICAID FRAUD 101 CLASS	1,251	FED/OTH
DELGADO DAVID	NEW ORLEANS, LA	SOUTHERN REGIONAL DRUG DIVERSION INVESTIGATIO	363	FED/OTH
DENSON KEITH	ORANGE BEACH, AL	FREA CLASS	859	GEN
DOMINO DAVID	NASHVILLE, TN	NATIONAL HEALTH CARE ANTI-FRAUD ASSOCIATION	779	FED/OTH
DOMINO DAVID	ORLANDO, FL	NATIONAL HEALTHCARE ANTI-FRAUD ASSOC. BOOTCAM	1,335	FED/OTH
DUPREE KENDALL	ROCKVILLE MD	1ST ANNUAL FDA PROGRAM	1,451	FED
EDGAR KELLY	PALESTINE, TX	LOCATE & INTERVIEW VICTIM OF POSSIBLE SEXUAL	327	FED/OTH
EDGAR KELLY	DENVER, CO	NATIONAL CENTER FOR PROSECUTION OF CHILD ABUS	2,143	FED/OTH
ELLIS MARGARET	MEMPHIS, TN	19TH ANNUAL EVELYN GANDY LECTURE SERIES	519	OTH
ELLIS MARGARET	SEATTLE, WA	50TH ANNUAL TRANSPORTATION RESEARCH BOARD CON	1,646	OTH
ELLIS MARGARET	WASHINGTON, D.C.	91ST ANNUAL MEETING OF THE TRB.	1,554	OTH
ELLIS MARGARET	NEW ORLEANS, LA	MTC V. TK TOWING	15	OTH
FERGUSON GEORGE	GEORGETOWN, TX	CELL PHONE TECHNOLOGY TRAINING	406	FED/OTH
FERGUSON GEORGE	NEW ORLEANS, LA	SOUTHERN REGIONAL DRUG DIVERSION INVESTIGATIO	482	FED/OTH
FISHER STANLEY	NEWPORT NEWS, VA	CYBER COP 201	1,543	FED
FISHER STANLEY	ORLANDO, FL	IACIS COMPUTER FORENSIC TRAINING COURSE	1,851	FED
FISHER STANLEY	DENVER, CO	ICAC TASK FORCE INVESTIGATIVE TECHNIQUES	1,798	FED
FRAZIER RUSSELL	ORANGE BEACH, AL	FREA CLASS	905	OTH
FRAZIER RUSSELL	ST JOSEPH, MO	INVESTIGATION	435	OTH
GANUCHEAU STEPHANIE	NEW YORK, NY	ATTORNEYS GENERAL AND HEALTH REFORM MEETING	91	OTH
GANUCHEAU STEPHANIE	CHICAGO, IL	NACUA 52ND ANNUAL CONFERENCE	2,193	OTH
GREEN TONY	ORANGE BEACH, AL	ALABAMA ASSOC OF POLYGRAPH EXAMINERS CONFEREN	628	OTH
HARPER RONNIE	WASHINGTON, D.C.	NDAA BOARD OF DIRECTORS MEETING	1,985	OTH
HARPER RONNIE	SUN VALLEY, IDAHO	NDAA SUMMER BOARD OF DIRECTORS MEETING/CONFER	1,923	OTH
HARPER RONNIE	BIRMINGHAM, AL	SOUTH EASTERN PROSECUTORS SUMMIT	676	OTH
HEDGEPEETH JAN	AUSTIN, TX	NAGTRI PIO SEMINAR	172	GEN
HERRON TINA	DALLAS, TX	CRIMES AGAINST CHILDREN CONFERENCE	1,283	FED
HOLBROOK GILDA	SEATTLE, WA	2011 NAMFCU ANNUAL TRAINING	1,274	FED/OTH
HOOD JIM	NEW ORLEANS, LA	BP MEETING	205	OTH

**OUT-OF-STATE TRAVEL
FISCAL YEAR 2012**

Attorney General's Office

Agency Name

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Employee's Name	Destination	Purpose	Travel Cost	Funding Source
HOOD JIM	NEW ORLEANS, LA	BP MEETING - GCCF	223	OTH
HOOD JIM	WASHINGTON, D.C.	DEPARTMENT OF JUSTICE MEETINGS	1,007	OTH
HOOD JIM	NASHVILLE, TN	JASON FOUNDATION MEETING	1,196	GEN
HOOD JIM	KNOXVILLE, TN	MEETING TO ANNOUNCE THE FIRST AG EXTERN PROGR	1,271	GEN
HOOD JIM	DESTIN, FL	MS BAR CONVENTION	671	GEN
HOOD JIM	WASHINGTON, D.C.	NAAG SPRING CONFERENCE	2,827	GEN
HOOD JIM	SAN ANTONIO, TX	NAAG WINTER MEETING	1,681	GEN
HOOD JIM	BATON ROUGE, LA	NW3C INTELLECTUAL PROPERTY MEETING	356	GEN
HOUSTON JAY	BOCA RATON, FL	CPS INSTRUCTOR DEVELOPMENT COURSE	1,151	FED
HOUSTON JAY	ORLANDO, FL	IACIS COMPUTER FORENSIC TRAINING COURSE	1,512	FED
HOUSTON JAY	JOPLIN, MO	NW3C - BASIC DATA RECOVERY & ANALYSIS	675	FED
IRVIN CHARLES	MEMPHIS, TN	DEPOSITIONS-LAW OFFICE OF FARGARSON & BROOKE	352	OTH
IRVIN CHARLES	PINE BLUFF, AR	PRETRIAL EXPERT MEETING	236	OTH
ISONHOOD JAMES	CHARLOTTE, NC	2011 NAHBA ANNUAL ED CONFERENCE	391	OTH
ISONHOOD JAMES	SEATTLE, WA	50TH ANNUAL WORKSHOP ON TRANSPORTATION LAW	1,611	OTH
ISONHOOD JAMES	WASHINGTON, D.C.	91ST ANNUAL MEETING OF THE TRB.	1,367	OTH
JOHNSON LARK	DALLAS, TX	7TH ANNUAL CONFERENCE ON CRIMES AGAINST WOMEN	964	OTH
JOHNSON SCOTT	AUSTIN, TX	NAAG/SABA BANKRUPTCY CONFERENCE	470	GEN
JONES STEPHANIE	AUSTIN, TX	BANKRUPTCY AND COLLECTION ISSUES	293	OTH
KASSOFF ALEXANDER	INDIANAPOLIS, IN	NAAG FALL CONSUMER PROTECTION CONFERENCE	1,391	GEN
KASSOFF ALEXANDER	SEATTLE, WA	SUCCESSFUL TRIAL STRATEGIES (NDAA)	1,715	GEN
KENDRICK ARTHUR	SANTE FE, NM	MEDICAID FRAUD 101 CLASS	1,336	FED/OTH
KENNEDY JANET	NASHVILLE, TN	NATIONAL ASSOCIATION OF CRIME VICTIM COMPENSA	1,075	OTH
KENNEDY JANET	LONG BEACH, CA	NATL ASSOC OF CVC BOARDS 2011 VOCA TRAINING C	1,544	OTH
LANFORD MICHAEL	INDIANAPOLIS, IN	NAAG CHIEF DEPUTIES CONFERENCE	83	GEN
LANFORD MICHAEL	DESTIN, FL	MS BAR ASSOCIATION ANNUAL MEETING	1,345	GEN
LAWRENCE ANTHONY	DALLAS, TX	23RD ANNUAL CRIMES AGAINST CHILDREN CONFERENC	600	FED
LAWRENCE ANTHONY	BIRMINGHAM, AL	MULTI-STATE MEETING OF PROSECUTOR TRAINING	320	OTH
LAWRENCE ANTHONY	WASHINGTON, D.C.	NDAA 2012 CAPITAL LITIGATION CONFERENCE	2,185	OTH
LILLEY JACK	ATLANTA, GA	2012 NATIONAL LE TRAINING ON CHILD EXPLOITATI	947	FED

**OUT-OF-STATE TRAVEL
FISCAL YEAR 2012**

Attorney General's Office

Agency Name

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Employee's Name	Destination	Purpose	Travel Cost	Funding Source
LILLEY JACK	HOUSTON, TX	ICAC TASK FORCE INVESTIGATIVE TECHNIQUES	1,290	FED
LILLEY JACK	PHOENIX AZ	ICAC UNDERCOVER CHAT INVESTIGATION TRAINING	1,708	FED
LINZEY DAVID	ORLANDO FL	INTL ANTI-COUNTERFEITING COALITION CONF	1,266	OTH
LUSK KATHERINE	CHICAGO, IL	NACUA ANNUAL CONFERENCE	1,948	OTH
LYELL GARLAND	SANTE FE, NM	MEDICAID FRAUD 101 CLASS	1,292	FED/OTH
LYELL GARLAND	SEATTLE, WA	NDAA - SUCCESSFUL TRIAL STRATEGIES	1,914	FED/OTH
LYNCH JAMES	SANTE FE, NM	MEDICAID FRAUD 101 CLASS	1,274	FED/OTH
LYNCH JAMES	NEW ORLEANS, LA	SOUTHERN REGIONAL DRUG DIVERSION INVESTIGATIO	432	FED/OTH
MAPP JANE	WASHINGTON, D.C.	2012 NAPPA WINTER SEMINAR	1,372	OTH
MARSHALL PATRICIA	NATIONAL HARBOR, MD	2011 NAT'L JUVENILE JUSTICE CONFERENCE	1,670	OTH
MARSHALL PATRICIA	HOUSTON, TX	2012 JDAI NATIONAL INTER-SITE CONFERENCE	1,427	OTH
MARSHALL PATRICIA	NEW YORK, NY	74TH ANNUAL NATL COUNCIL OF JUVENILE & FAMILY	2,033	OTH
MARSHALL PATRICIA	INDIANAPOLIS, IN	JDAI DESIGN FOR SCALE CONVENTION	733	OTH
MARSHALL PATRICIA	CHICAGO, IL	JDAI MODEL SITE VISIT - COOK COUNTY JDAI	490	OTH
MARSHALL PATRICIA	PHILADELPHIA, PA	WITH LIBERTY & JUSTICE FOR ALL VICTIMS CONFER	1,994	OTH
MATHENY JUSTIN	NEW ORLEANS, LA	5TH CIRCUIT ORAL ARGUMENT	213	GEN
MCCLUSKEY RICHARD	ORLANDO, FL	INTL ANTI-COUNTERFEITING COALITION CONFERENCE	1,199	OTH
MCDIVITT LELAND	ORLANDO, FL	INTL ANTI-COUNTERFEITING COALITION CONFERENCE	1,135	OTH
MCGOVERN LISA	NEW ORLEANS, LA	ASSOC OF GOVERNMENT ATTYS IN CAPITOL LITIGATI	722	GEN
MCILRATH TIMOTHY	DALLAS, TX	23RD ANNUAL CRIMES AGAINST CHILDREN CONFERENC	484	FED
MCILRATH TIMOTHY	BIRMINGHAM, AL	SOUTH EASTERN PROSECUTORS SUMMIT	298	OTH
MCNAMARA PATRICK	JACKSONVILLE, FL	MEDICAID FRAUD 102 TRAINING	1,394	FED/OTH
MILLER LESLEY	NEW ORLEANS, LA	5TH CIRCUIT ORAL ARGUMENT	246	GEN
MILLER MOLLY	GREENBRIER, WV	NAPC WINTER MEETING	1,137	FED/OTH
MILLER MOLLY	SUN VALLEY, IDAHO	NATL ASSOC. OF PROSECUTOR COORDINATORS SUMMER	750	OTH
MILLER MOLLY	ORLANDO, FL	NATL CONFERENCE ON HWY SAFETY PRIORITIES/LIFE	1,657	FED/OTH
MILLER MOLLY	MINNEAPOLIS, MN	NATL TRAFFIC SAFETY RESOURCE PROSECUTOR TRAIN	131	FED/OTH
MILLETTE MARTIN	WASHINGTON, D.C.	FINANCIAL SERVICES REGULATION	74	GEN
MOORE KYLE	DENVER, CO	ICAC TASK FORCE INVESTIGATIVE TECHNIQUES	1,671	FED

**OUT-OF-STATE TRAVEL
FISCAL YEAR 2012**

Attorney General's Office

Agency Name

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Employee's Name	Destination	Purpose	Travel Cost	Funding Source
MOORE RICHARD	NEW ORLEANS, LA	NATL ASSOC FOR JUSTICE INFORMATION SYSTEMS	726	GEN
NICHOLSON CATIFFANY	HOUSTON, TX	12TH ANNUAL GULF STATES VICTIM WITNESS LE CON	450	OTH
OGBURN BRANDON	POTOMAC, MD	STATE OF THE STATE CYBERCRIME ENFORCEMENT CON	250	OTH
OWENS JERROLYN	NEW ORLEANS, LA	ORAL ARGUMENT IN FIFTH CIRCUIT COURT OF APPEA	463	GEN
PATTERSON LEIGH	CHICAGO, IL	NACUA ANNUAL CONFERENCE	1,810	OTH
PIZZETTA HAROLD	FORT WORTH, TX	DEPOSITIONS IN JACKSON HMA V. MDOC, ET AL	887	GEN
PIZZETTA HAROLD	WASHINGTON, D.C.	GEORGETOWN LAW - CAPITAL AREA LEGAL WRITING	987	GEN
RUBISOFF CHARLES JR	COLORADO SPRINGS, CO	INVESTIGATION	1,562	GEN
SALTERS GLORIA	INDIANAPOLIS, IN	17TH NATIONAL SYMPOSIUM ON JUVENILE SERVICES	1,167	OTH
SALTERS GLORIA	HOUSTON, TX	2012 JDAI NATIONAL INTER-SITE CONFERENCE	538	OTH
SALTERS GLORIA	ATLANTA, GA	4TH ANNUAL GIRL BULLYING & OTHER FORMS OF REL	1,394	OTH
SALTERS GLORIA	CHICAGO, IL	JDAI MODEL SITE VISIT - COOK COUNTY JDAI	460	OTH
SALTERS GLORIA	ST PAUL, MN	JDAI SYSTEM ASSESSMENT TRAINING	163	OTH
SCALES EARLE	OKLAHOMA CITY, OK	2011 AAPWA ANNUAL CONFERENCE	1,048	OTH
SCALES EARLE	SAN DIEGO, CA	CAPLAW 2012 CONFERENCE	1,828	OTH
SCALES EARLE	AUSTIN, TX	NASCSP STATE CSBG MONITOR'S TRAINING	1,537	OTH
SCALES EARLE	SEATTLE, WA	NATL ASSOC STATE COMMUNITY SERVICE PROGRAMS	1,691	OTH
SCALES EARLE	ATLANTA, GA	NATL CHILD SUPPORT ENFORCEMENT ANNUAL CONFERE	1,199	OTH
SEWELL PERRY	ORLANDO, FL	13TH ANNUAL NATIONAL EUDL LEADERSHIP CONFEREN	1,113	FED
THOMPSON JAMIE	ORANGE BEACH, AL	FREA CLASS	956	OTH
THOMPSON JAMIE	ST JOSEPH, MO	INVESTIGATION	435	OTH
TURNAGE JOSEPH	CODEN, AL	NRA PATROL RIFLE INSTRUCTOR TRAINING	261	OTH
TYSON TREASURE	SEATTLE, WA	2011 NAMFCU ANNUAL TRAINING	1,283	FED/OTH
UTLEY CRYSTAL	WASHINGTON, D.C.	NAAG ANTI-TRUST MEETING	629	GEN
UTLEY CRYSTAL	INDIANAPOLIS, IN	NAAG FALL CONSUMER PROTECTION CONFERENCE	1,129	GEN
UTLEY CRYSTAL	ATLANTA, GA	SE ENERGY EFFICEINECY ALLIANCE ANNUAL MEETING	1,019	GEN
VAUGHAN JEAN	ARLINGTON, VA	ICAC COMMANDER & CEO MEETING	1,389	FED
VAUGHAN JEAN	WASHINGTON, D.C.	NAAG 2012 SPRING MEETING	1,137	GEN
VAUGHAN JEAN	ATLANTA, GA	NATIONAL LE TRAINING ON CHILD	859	FED

**OUT-OF-STATE TRAVEL
FISCAL YEAR 2012**

Attorney General's Office

Agency Name

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Employee's Name	Destination	Purpose	Travel Cost	Funding Source
WAGNER HEATHER	SEATTLE, WA	EXPLOITATION 2012 NAAG PRESIDENTIAL INITIATIVE PILLARS OF	1,520	OTH
WAGNER HEATHER	BATON ROUGE, LA	LA AG'S OFFICE - HUMAN TRAFFICKING TASK FORCE	175	OTH
WALLACE BERT	SEATTLE, WA	2011 NAMFCU ANNUAL TRAINING	1,319	FED/OTH
WALLACE BERT	SANTE FE, NM	MEDICAID FRAUD 101 CLASS	1,288	FED/OTH
WALLACE BERT	NASHVILLE, TN	NATIONAL HEALTH CARE ANTI-FRAUD ASSOCIATION	771	FED/OTH
WALLACE BERT	ORLANDO, FL	NATL INSTITUTE FOR HEALTH CARE FRAUD PREVENTI	836	FED/OTH
WARE LARRY	ORANGE BEACH, AL	FREA CLASS	854	GEN
WARE LARRY	COLORADO SPRINGS, CO	INVESTIGATION	800	GEN
WATKINS CHRISTOPHER	ORANGE BEACH, AL	FREA CLASS	852	GEN
WHITE MARVIN	NEW ORLEANS, LA	ORAL ARGUMENT FIFTH CIRCUIT COURT OF APPEALS	313	GEN
WHITLEY ONETTA	TAMPA, FL	NAAG CONFERENCE	180	OTH
WIGGINS BRIDGETTE	NEW ORLEANS, LA	ASPPB 27TH MIDYEAR MEETING	145	OTH
WIGGINS BRIDGETTE	MEMPHIS, TN	NATL CENTER FOR DISASTER FRAUD TRAINING	259	GEN
WIGGINS BRIDGETTE	WASHINGTON, D.C.	STATE MORTGAGE COORDINATION MEETING	1,324	GEN
WILBERT VANESSA	HOUSTON, TX	12TH ANNUAL GULF STATES VICTIM WITNESS LE CON	555	OTH
WILLIAMS ANGELA	NEWPORT NEWS,VA	CYBER COP 201	1,587	FED
WILLIAMS ANGELA	ORLANDO, FL	IACIS COMPUTER FORENSIC TRAINING COURSE	1,889	FED
WILLIAMS ANGELA	SAN DIEGO, CA	ICAC TASK FORCE GRANTEE MEETING	1,525	FED
WILLIAMS ANGELA	DENVER, CO	ICAC TASK FORCE INVESTIGATIVE TECHNIQUES	1,604	FED
WILLIAMS ANGELA	DALLAS, TX	PEER TO PEER TRAINING FOR CRIMES AGAINST CHIL	1,057	OTH
WILSON KYLE	NASHVILLE, TN	CHILD FATALITY TRAINING COURSE	808	FED/OTH
WOODS MARY JO	NEW ORLEANS, LA	BP CONFERENCE/MEETING	552	OTH
WOODS MARY JO	WASHINGTON, D.C.	BP CONFERENCE/MEETING WITH DEPT. OF JUSTICE	1,370	OTH
WOODS MARY JO	ORLANDO, FL	BP NRDA TRUSTEE MEETING	779	OTH
WOODS MARY JO	PENSACOLA, FL	BP NRDA TRUSTEE MEETING	1,685	OTH
WOODS MARY JO	NEW ORLEANS, LA	BP CONFERENCE / MEETING	679	OTH
WOODS MARY JO	ATLANTA, GA.	BP MEETING	1,493	OTH
WOODS MARY JO	NEW ORLEANS, LA	BP MEETING	706	OTH
WOODS MARY JO	WASHINGTON, D.C.	BP MEETING	1,559	OTH
WOODS MARY JO	WASHINGTON, D.C.	BP MEETINGS	886	OTH
WOODS MARY JO	ATLANTA, GA	BP NRDA TRUSTEE MTG	2,078	OTH
WOODS MARY JO	NEW ORLEANS, LA	BP NRDA TRUSTEE COUNCIL	998	OTH
WOODS MARY JO	WASHINGTON, D.C.	DEPARTMENT OF JUSTICE MEETINGS	1,187	GEN

**OUT-OF-STATE TRAVEL
FISCAL YEAR 2012**

Attorney General's Office

Agency Name

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Employee's Name	Destination	Purpose	Travel Cost	Funding Source
WOODS MARY JO	ATLANTA, GA	NRDA TRUSTEE MEETING	1,047	OTH
WYATT CAMALA	BIRMINGHAM, AL	DA ASSOC MEETING FOR 5 STATES	563	OTH
WYATT CAMALA	WASHINGTON, D.C.	NAPC BOARD OF DIRECTORS MEETING	1,543	OTH
WYATT CAMALA	SUN VALLEY, IDAHO	NAPC SUMMER MEETING	851	OTH
WYATT CAMALA	GREENBRIAR, WV	NAPC WINTER MEETING	1,413	OTH
Total Out of State Travel Cost			\$193,834	

FEES, PROFESSIONAL AND OTHER SERVICES
(EXPENDITURE CODES 61600-61699)

Attorney General's Office

Name of Agency

TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2012	(2) Estimated Expenses FY Ending June 30, 2013	(3) Requested for FY Ending June 30, 2014	Fund Num.
61610 Engineering					
TOTAL 61610 Engineering					
61615 SAAS Fees - DFA					
STATE TREASURER 3130 * / Statewide Accounting Services <i>Comp. Rate: Standard Fee Rate</i>		3,581			GEN
STATE TREASURER 3130 * / Statewide Accounting Services <i>Comp. Rate: Standard Fee Rate</i>		4,843			OTH
STATE TREASURER 3130 * / Statewide Accounting Services <i>Comp. Rate: Standard Fee Rate</i>		175			OTH
STATE TREASURER 3130 * / Statewide Accounting Services <i>Comp. Rate: Standard Fee Rate</i>		1,149			OTH
STATE TREASURER 3130 * / Statewide Accounting Services <i>Comp. Rate: Standard Fee Rate</i>		516			OTH
STATE TREASURER 3130 * / Statewide Accounting Services <i>Comp. Rate: Standard Fee Rate</i>		602			OTH
STATE TREASURER 3130 * / Statewide Accounting Services <i>Comp. Rate: Standard Fee Rate</i>		224			OTH
STATE TREASURER 3130 * / Statewide Accounting Services <i>Comp. Rate: Standard Fee Rate</i>		1,435			FED/OTH
STATE TREASURER 3130 * / Statewide Accounting Services <i>Comp. Rate: Standard Fee Rate</i>		555			OTH
STATE TREASURER 3130 * / Statewide Accounting Services <i>Comp. Rate: Standard Fee Rate</i>		510	14,000	14,000	OTH
TOTAL 61615 SAAS Fees - DFA		13,590	14,000	14,000	
61616 Repayments to MMRS Revolving Fund					
STATE TREASURER 3125 * / MMRS-Accounting Application <i>Comp. Rate: Standard Fee Rate</i>		47,063	48,500	48,500	GEN
TOTAL 61616 Repayments to MMRS Revolving Fund		47,063	48,500	48,500	
61620 Department of Audit					
STATE TREASURER 3155 * / Audit Fees <i>Comp. Rate: Standard Fee Rate</i>		655	2,500	2,500	GEN
TOTAL 61620 Department of Audit		655	2,500	2,500	
6162X Accounting (61621-61624)					
TOTAL 6162X Accounting (61621-61624)					
6163X Legal (61630-61631)					
BURR & FORMAN LLP / Legal Services <i>Comp. Rate: \$150/hour Beef Plant</i>		80,398			OTH
KNOBLE YOSHIDA & DUNLEAVY LLC / Legal Services <i>Comp. Rate: \$325/hour Patent Work</i>		16,261			OTH
TUCKER KIMBERLY J / Legal Services <i>Comp. Rate: \$4,000/month BP Oil</i>		48,000			OTH
WATSON & JONES P A / Legal Services <i>Comp. Rate: \$185.00/hour Litigation</i>		6,135	200,000	200,000	OTH
TOTAL 6163X Legal (61630-61631)		150,794	200,000	200,000	

FEES, PROFESSIONAL AND OTHER SERVICES

Attorney General's Office

Name of Agency

TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2012	(2) Estimated Expenses FY Ending June 30, 2013	(3) Requested for FY Ending June 30, 2014	Fund Num.
61640 Medical Doctors					
RIDGELAND FAMILY MEDICAL CTR / Physical for Investigators		204			GEN
<i>Comp. Rate: Standard Fee Rate</i>					
RIDGELAND FAMILY MEDICAL CTR / Physical for Investigators		204	410	410	OTH
<i>Comp. Rate: Standard Fee Rate</i>					
TOTAL 61640 Medical Doctors		408	410	410	
61641 Dentists					
TOTAL 61641 Dentists					
61642 Nurses					
Nurses - N/A					
<i>Comp. Rate:</i>					
TOTAL 61642 Nurses					
61643 Professional Fees - Technicians					
TOTAL 61643 Professional Fees - Technicians					
61644 Other Medical					
TOTAL 61644 Other Medical					
61645 Professional Fees - Psychologist					
HAWKS JEAN M DR PHD / Professional Fees-Psychologist		1,900	1,990	1,990	OTH
<i>Comp. Rate: Standard Fee Rate</i>					
TOTAL 61645 Professional Fees - Psychologist		1,900	1,990	1,990	
61650 State Personnel Board					
STATE TREASURER 3614 * / State Personnel Board		14,248			GEN
<i>Comp. Rate: Standard Fee Rate</i>					
STATE TREASURER 3614 * / State Personnel Board		15,454			OTH
<i>Comp. Rate: Standard Fee Rate</i>					
STATE TREASURER 3614 * / State Personnel Board		548			OTH
<i>Comp. Rate: Standard Fee Rate</i>					
STATE TREASURER 3614 * / State Personnel Board		1,123			OTH
<i>Comp. Rate: Standard Fee Rate</i>					
STATE TREASURER 3614 * / State Personnel Board		822			OTH
<i>Comp. Rate: Standard Fee Rate</i>					
STATE TREASURER 3614 * / State Personnel Board		274			OTH
<i>Comp. Rate: Standard Fee Rate</i>					
STATE TREASURER 3614 * / State Personnel Board		4,110			FED/OTH
<i>Comp. Rate: Standard Fee Rate</i>					
STATE TREASURER 3614 * / State Personnel Board		1,781			OTH
<i>Comp. Rate: Standard Fee Rate</i>					
STATE TREASURER 3614 * / State Personnel Board		822	43,155	43,155	OTH
<i>Comp. Rate: Standard Fee Rate</i>					
TOTAL 61650 State Personnel Board		39,182	43,155	43,155	

FEES, PROFESSIONAL AND OTHER SERVICES

Attorney General's Office

Name of Agency

TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2012	(2) Estimated Expenses FY Ending June 30, 2013	(3) Requested for FY Ending June 30, 2014	Fund Num.
61651 Personnel Services Contracts-Other Fees					
BANKS BENTON / Contract Worker Wages <i>Comp. Rate: \$15/hour</i>		10,258			FED
BELL TOMIKA L / Contract Wkr-Choctaw Language Coord. <i>Comp. Rate: \$1,500/month</i>		9,000			OTH
BENOIT CHAD / Legal Intern <i>Comp. Rate: \$10/hour</i>		3,005			OTH
BURNHAM JEREMY / Contract Worker Wages <i>Comp. Rate: \$15/hour</i>		14,978			OTH
CARTER PHILLIP / Contract Worker Wages <i>Comp. Rate: \$36.34/hour</i>		19,297			OTH
COX ROBERT / Contract Worker Wages <i>Comp. Rate: Flat Rate</i>		4,500			FED/OTH
DIXON CATHERINE / Contract Worker Wages <i>Comp. Rate: \$40/hour</i>		491			OTH
FIRST BAPTIST CHURCH - JACKSON / Wellness Program Fees <i>Comp. Rate: Flat Rate</i>		10,800			OTH
GORE BILLY / Contract Worker Wages <i>Comp. Rate: \$36.34/hour</i>		21,306			OTH
HAMMETT LIZA / Contract Worker Wages <i>Comp. Rate: \$32/hour</i>		800			GEN
JOHNSON PAMELA / Contract Worker Wages <i>Comp. Rate: \$75/hour</i>		581			OTH
KERSH KELLY / Contract Worker Wages <i>Comp. Rate: \$27.60/hour</i>		28,925			FED/OTH
MICHAEL JANIS / Contract Worker Wages <i>Comp. Rate: \$12.50/hour</i>		4,300			OTH
REJEBIAN MICHAEL / Contract Worker Wages <i>Comp. Rate: \$75/hour</i>		3,006			OTH
SNYDER EDWIN / Contract Worker Wages <i>Comp. Rate: \$36.34/hour</i>		18,233			OTH
SPENCER FRANK / Contract Worker Wages <i>Comp. Rate: \$40/hour</i>		5,200			OTH
WATTS GLENN / Contract Worker Wages <i>Comp. Rate: \$31.14/hour</i>		18,772	176,000	176,000	OTH
TOTAL 61651 Personnel Services Contracts-Other Fees		173,452	176,000	176,000	
61653 Personnel Services Contracts-Travel					
ABBOTT LABORATORIES-ATLANTA / Witness Travel Reimbursement <i>Comp. Rate: State Travel Rate</i>		375			FED/OTH
ADAMS BART / Prosecutor Training Travel Reimb. <i>Comp. Rate: State Travel Rate</i>		435			OTH
ADAMS KEVIN / Travel Reimbursement <i>Comp. Rate: State Travel Rate</i>		286			OTH
ADAMS WILLIAM B / Prosecutor Training Travel Reimb. <i>Comp. Rate: State Travel Rate</i>		485			OTH
ADVANCED POLICE TRAINING LLC / Travel Reimbursement-Lodging <i>Comp. Rate: State Travel Rate</i>		1,359			OTH
ALLEN ASHLEY R / Prosecutor Training Travel Reimb. <i>Comp. Rate: State Travel Rate</i>		394			OTH
ALLGOOD DEFORREST / Travel Reimbursement <i>Comp. Rate: State Travel Rate</i>		661			OTH

FEES, PROFESSIONAL AND OTHER SERVICES

Attorney General's Office

Name of Agency

TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2012	(2) Estimated Expenses FY Ending June 30, 2013	(3) Requested for FY Ending June 30, 2014	Fund Num.
AMACKER DEBBY / Domestic Violence Conf. Travel <i>Comp. Rate: State Travel Rate</i>		102			OTH
AMERICAN EXPRESS - CHI/FT LAUD / Travel Reimbursement-Air Fare <i>Comp. Rate: State Travel Rate</i>		1,351			GEN
AMERICAN EXPRESS - CHI/FT LAUD / Travel Reimbursement-Air Fare <i>Comp. Rate: State Travel Rate</i>		14,332			OTH
AMERICAN EXPRESS - CHI/FT LAUD / Travel Reimbursement-Air Fare <i>Comp. Rate: State Travel Rate</i>		6,869			OTH
AMERICAN EXPRESS - CHI/FT LAUD / Travel Reimbursement-Air Fare <i>Comp. Rate: State Travel Rate</i>		291			OTH
ANDERSON OLEN L / Prosecutor Training Travel Reimb. <i>Comp. Rate: State Travel Rate</i>		84			OTH
ATKINS YOLANDA / Domestic Violence Conf. Travel <i>Comp. Rate: State Travel Rate</i>		61			OTH
AUSTIN GARY / Prosecutor Training Travel Reimb. <i>Comp. Rate: State Travel Rate</i>		246			OTH
AUTRY MONET / Domestic Violence Conf. Travel <i>Comp. Rate: State Travel Rate</i>		37			OTH
B L DEVELOPMENT CORPORATION / Travel Reimbursement-Lodging <i>Comp. Rate: State Travel Rate</i>		354			OTH
B L DEVELOPMENT CORPORATION / Prosecutor Training-Lodging <i>Comp. Rate: State Travel Rate</i>		4,319			OTH
BAGLEY-JOHNSON JOHNNIE / Domestic Violence Conf. Travel <i>Comp. Rate: State Travel Rate</i>		39			OTH
BAILEY JESSICA / Domestic Violence Conf. Travel <i>Comp. Rate: State Travel Rate</i>		107			OTH
BAKER ROBERT D / Prosecutor Training Travel Reimb. <i>Comp. Rate: State Travel Rate</i>		248			OTH
BANKS JAMIE / Prosecutor Training Travel Reimb. <i>Comp. Rate: State Travel Rate</i>		954			OTH
BASS KEVIN / Prosecutor Training Travel Reimb. <i>Comp. Rate: State Travel Rate</i>		719			OTH
BASYLE TCHIVIDJIAN / Prosecutor Training Travel Reimb. <i>Comp. Rate: State Travel Rate</i>		260			OTH
BATES DEWITT / Prosecutor Training Travel Reimb. <i>Comp. Rate: State Travel Rate</i>		189			OTH
BAYSINGER ROBERT / Prosecutor Training Travel Reimb. <i>Comp. Rate: State Travel Rate</i>		458			OTH
BEDDINGFIELD LAURIE / Domestic Violence Conf. Travel <i>Comp. Rate: State Travel Rate</i>		33			OTH
BELL MARGIE / Travel Reimbursement <i>Comp. Rate: State Travel Rate</i>		138			OTH
BENFORD DORIS / Travel Reimbursement <i>Comp. Rate: State Travel Rate</i>		577			OTH
BERGERON JEFFREY / Travel Reimbursement <i>Comp. Rate: State Travel Rate</i>		53			OTH
BERKE BARBARA / Prosecutor Training Travel Reimb. <i>Comp. Rate: State Travel Rate</i>		408			OTH
BERRY RYAN / Prosecutor Training Travel Reimb. <i>Comp. Rate: State Travel Rate</i>		1,001			OTH
BIERMAN LESLIE / Prosecutor Training Travel Reimb. <i>Comp. Rate: State Travel Rate</i>		878			OTH

FEES, PROFESSIONAL AND OTHER SERVICES

Attorney General's Office

Name of Agency

TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2012	(2) Estimated Expenses FY Ending June 30, 2013	(3) Requested for FY Ending June 30, 2014	Fund Num.
BLACKMON LYDIA R / Prosecutor Training Travel Reimb. <i>Comp. Rate: State Travel Rate</i>		373			OTH
BLAKENEY DAVID / Travel Reimbursement <i>Comp. Rate: State Travel Rate</i>		163			OTH
BLAKENEY DAVID / Prosecutor Training Travel Reimb. <i>Comp. Rate: State Travel Rate</i>		984			OTH
BLALOCK CANDACE C / Prosecutor Training Travel Reimb. <i>Comp. Rate: State Travel Rate</i>		730			OTH
BLAND CECILIA / Domestic Violence Conf. Travel <i>Comp. Rate: State Travel Rate</i>		85			OTH
BLAND LYNETTE / Domestic Violence Conf. Travel <i>Comp. Rate: State Travel Rate</i>		43			OTH
BLUNTSO BARBARA / Prosecutor Training Travel Reimb. <i>Comp. Rate: State Travel Rate</i>		978			OTH
BOOKER REGINLO / Domestic Violence Conf. Travel <i>Comp. Rate: State Travel Rate</i>		70			OTH
BOONE STEVEN / Prosecutor Training Travel Reimb. <i>Comp. Rate: State Travel Rate</i>		795			OTH
BOUTWELL MARC / Prosecutor Training Travel Reimb. <i>Comp. Rate: State Travel Rate</i>		619			OTH
BOWEN GARY PAUL / Travel Reimbursement <i>Comp. Rate: State Travel Rate</i>		43			OTH
BOWEN RICHARD / Prosecutor Training Travel Reimb. <i>Comp. Rate: State Travel Rate</i>		212			OTH
BRAXTON MELINDA L / Prosecutor Training Travel Reimb. <i>Comp. Rate: State Travel Rate</i>		465			OTH
BRELAND MICHAEL / Prosecutor Training Travel Reimb. <i>Comp. Rate: State Travel Rate</i>		823			OTH
BRENZA D'ANGELA / Domestic Violence Conf. Travel <i>Comp. Rate: State Travel Rate</i>		22			OTH
BREWER DAVID L / Prosecutor Training Travel Reimb. <i>Comp. Rate: State Travel Rate</i>		581			OTH
BREWER WESTLEY / Prosecutor Training Travel Reimb. <i>Comp. Rate: State Travel Rate</i>		471			OTH
BRIGGS SHERI / Domestic Violence Conf. Travel <i>Comp. Rate: State Travel Rate</i>		38			OTH
BRIGHT ALLISON / Domestic Violence Conf. Travel <i>Comp. Rate: State Travel Rate</i>		26			OTH
BROADHEAD WESLEY / Prosecutor Training Travel Reimb. <i>Comp. Rate: State Travel Rate</i>		460			OTH
BROADWAY HOSPITALITY LLC MS / Prosecutor Training-Lodging <i>Comp. Rate: State Travel Rate</i>		5,385			OTH
BROOKS CYNDY / Domestic Violence Conf. Travel <i>Comp. Rate: State Travel Rate</i>		62			OTH
BROOKS ELOISE / Domestic Violence Conf. Travel <i>Comp. Rate: State Travel Rate</i>		45			OTH
BROOME THOMAS / Travel Reimbursement <i>Comp. Rate: State Travel Rate</i>		39			OTH
BROWN CHARLES B / Prosecutor Training Travel Reimb. <i>Comp. Rate: State Travel Rate</i>		626			OTH
BROWN DIANE / Domestic Violence Conf. Travel <i>Comp. Rate: State Travel Rate</i>		39			OTH

FEES, PROFESSIONAL AND OTHER SERVICES

Attorney General's Office

Name of Agency

TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2012	(2) Estimated Expenses FY Ending June 30, 2013	(3) Requested for FY Ending June 30, 2014	Fund Num.
BROWN-TOUSSAINT VIVIAN / Travel Reimbursement <i>Comp. Rate: State Travel Rate</i>		152			OTH
BRYAN GRETA / Prosecutor Training Travel Reimb. <i>Comp. Rate: State Travel Rate</i>		287			OTH
BUCKLEY BRYAN / Prosecutor Training Travel Reimb. <i>Comp. Rate: State Travel Rate</i>		482			OTH
BUFFINGTON JOHN A / Prosecutor Training Travel Reimb. <i>Comp. Rate: State Travel Rate</i>		532			OTH
BUFFINGTON SCOTT / Prosecutor Training Travel Reimb. <i>Comp. Rate: State Travel Rate</i>		1,082			OTH
BURDETTE EARL / Travel Reimbursement <i>Comp. Rate: State Travel Rate</i>		276			OTH
BURKS LAVONDA / Travel Reimbursement <i>Comp. Rate: State Travel Rate</i>		37			OTH
BURRELL MATTHEW / Prosecutor Training Travel Reimb. <i>Comp. Rate: State Travel Rate</i>		68			OTH
BUTLER JAN / Prosecutor Training Travel Reimb. <i>Comp. Rate: State Travel Rate</i>		1,168			OTH
BYERS SHIRLEY / Prosecutor Training Travel Reimb. <i>Comp. Rate: State Travel Rate</i>		253			OTH
CABOT LODGE - MILLSAPS / Travel Reimbursement-Lodging <i>Comp. Rate: State Travel Rate</i>		154			GEN
CAILLOUET JEFFREY / Prosecutor Training Travel Reimb. <i>Comp. Rate: State Travel Rate</i>		740			OTH
CAMPBELL JOSEPH / Prosecutor Training Travel Reimb. <i>Comp. Rate: State Travel Rate</i>		680			OTH
CAMPBELL KIMALON / Prosecutor Training Travel Reimb. <i>Comp. Rate: State Travel Rate</i>		1,012			OTH
CAMPBELL PEARLEAN / Prosecutor Training Travel Reimb. <i>Comp. Rate: State Travel Rate</i>		401			OTH
CARANNA MARGARET / Travel Reimbursement <i>Comp. Rate: State Travel Rate</i>		468			OTH
CARLISLE RICHARD / Prosecutor Training Travel Reimb. <i>Comp. Rate: State Travel Rate</i>		418			OTH
CARPENTER ANGELA / Prosecutor Training Travel Reimb. <i>Comp. Rate: State Travel Rate</i>		720			OTH
CARPENTER ROY / Prosecutor Training Travel Reimb. <i>Comp. Rate: State Travel Rate</i>		916			OTH
CARTLIDGE ANDRE / Travel Reimbursement <i>Comp. Rate: State Travel Rate</i>		109			OTH
CARWYLE JILL / Domestic Violence Conf. Travel <i>Comp. Rate: State Travel Rate</i>		47			OTH
CASTLE PAMELA / Prosecutor Training Travel Reimb. <i>Comp. Rate: State Travel Rate</i>		517			OTH
CHAMPION JOHN / Prosecutor Training Travel Reimb. <i>Comp. Rate: State Travel Rate</i>		924			OTH
CHERYL COOPER / Prosecutor Training Travel Reimb. <i>Comp. Rate: State Travel Rate</i>		199			GEN
CHILLIS ROSIE / Domestic Violence Conf. Travel <i>Comp. Rate: State Travel Rate</i>		41			OTH
CLARK JONATHAN / Prosecutor Training Travel Reimb. <i>Comp. Rate: State Travel Rate</i>		43			OTH

FEES, PROFESSIONAL AND OTHER SERVICES

Attorney General's Office

Name of Agency

TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2012	(2) Estimated Expenses FY Ending June 30, 2013	(3) Requested for FY Ending June 30, 2014	Fund Num.
CLARK TONI / Domestic Violence Conf. Travel <i>Comp. Rate: State Travel Rate</i>		50			OTH
CLAY CAUSIE / Travel Reimbursement <i>Comp. Rate: State Travel Rate</i>		109			OTH
CLAY PATRICIA / Domestic Violence Conf. Travel <i>Comp. Rate: State Travel Rate</i>		48			OTH
CLAYTON ANGIE / Domestic Violence Conf. Travel <i>Comp. Rate: State Travel Rate</i>		37			OTH
COGHLAN SHANNON / Prosecutor Training Travel Reimb. <i>Comp. Rate: State Travel Rate</i>		1,160			OTH
COLBERT ELIZABETH / Prosecutor Training Travel Reimb. <i>Comp. Rate: State Travel Rate</i>		272			OTH
COLEMAN KASSIE / Prosecutor Training Travel Reimb. <i>Comp. Rate: State Travel Rate</i>		2,593			OTH
COLEMAN LYNELL / Domestic Violence Conf. Travel <i>Comp. Rate: State Travel Rate</i>		36			OTH
COLLINS CANDACE / Domestic Violence Conf. Travel <i>Comp. Rate: State Travel Rate</i>		69			OTH
COLLINS MATILDA / Domestic Violence Conf. Travel <i>Comp. Rate: State Travel Rate</i>		37			OTH
COOK DORIS / Domestic Violence Conf. Travel <i>Comp. Rate: State Travel Rate</i>		42			OTH
COULTER LLOYD B / Travel Reimbursement <i>Comp. Rate: State Travel Rate</i>		78			OTH
CRANFORD COREY / Prosecutor Training Travel Reimb. <i>Comp. Rate: State Travel Rate</i>		395			OTH
CREECH HUNTER / Prosecutor Training Travel Reimb. <i>Comp. Rate: State Travel Rate</i>		209			OTH
CROOK NOEL / Prosecutor Training Travel Reimb. <i>Comp. Rate: State Travel Rate</i>		437			OTH
CROSBY DOUG / Prosecutor Training Travel Reimb. <i>Comp. Rate: State Travel Rate</i>		391			OTH
CROSS EMILY / Domestic Violence Conf. Travel <i>Comp. Rate: State Travel Rate</i>		90			OTH
CUNNINGHAM HAZEL / Prosecutor Training Travel Reimb. <i>Comp. Rate: State Travel Rate</i>		82			OTH
CUNNINGHAM REBECCA / Prosecutor Training Travel Reimb. <i>Comp. Rate: State Travel Rate</i>		594			OTH
CURTIS PRISCILLA / Domestic Violence Conf. Travel <i>Comp. Rate: State Travel Rate</i>		56			OTH
DAAMS JANICE / Domestic Violence Conf. Travel <i>Comp. Rate: State Travel Rate</i>		37			OTH
DAVIDSON PAMMIE / Prosecutor Training Travel Reimb. <i>Comp. Rate: State Travel Rate</i>		1,060			OTH
DAVIS PEGGY / Domestic Violence Conf. Travel <i>Comp. Rate: State Travel Rate</i>		42			OTH
DAVIS VIRGINIA / Domestic Violence Conf. Travel <i>Comp. Rate: State Travel Rate</i>		107			OTH
DECKER JULIANNE / Prosecutor Training Travel Reimb. <i>Comp. Rate: State Travel Rate</i>		903			OTH
DENTON JACK / Travel Reimbursement <i>Comp. Rate: State Travel Rate</i>		172			OTH

FEES, PROFESSIONAL AND OTHER SERVICES

Attorney General's Office

Name of Agency

TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2012	(2) Estimated Expenses FY Ending June 30, 2013	(3) Requested for FY Ending June 30, 2014	Fund Num.
DENTON JACK / Prosecutor Training Travel Reimb. <i>Comp. Rate: State Travel Rate</i>		396			OTH
DICKINSON MICHAEL / Travel Reimbursement <i>Comp. Rate: State Travel Rate</i>		61			OTH
DIXON DORA / Prosecutor Training Travel Reimb. <i>Comp. Rate: State Travel Rate</i>		620			OTH
DIXON REVELL / Travel Reimbursement <i>Comp. Rate: State Travel Rate</i>		109			OTH
DOBBS DONNIE G / Travel Reimbursement <i>Comp. Rate: State Travel Rate</i>		555			OTH
DOGGETTE BILLY / Prosecutor Training Travel Reimb. <i>Comp. Rate: State Travel Rate</i>		397			OTH
DONLEY THELMA / Travel Reimbursement <i>Comp. Rate: State Travel Rate</i>		118			OTH
DORSEY VALLRIE / Travel Reimbursement <i>Comp. Rate: State Travel Rate</i>		283			OTH
DOTSON CASSANDRA / Travel Reimbursement <i>Comp. Rate: State Travel Rate</i>		805			OTH
DOUGLAS J. MILES / Travel Reimbursement <i>Comp. Rate: State Travel Rate</i>		78			OTH
DRUMMOND FREDDIE E PHD / Witness Travel Reimbursement <i>Comp. Rate: State Travel Rate</i>		50			OTH
DUGGAN DAN / Prosecutor Training Travel Reimb. <i>Comp. Rate: State Travel Rate</i>		709			OTH
DUNHAM YOLANDA L / Travel Reimbursement <i>Comp. Rate: State Travel Rate</i>		147			OTH
DUNN MARY / Domestic Violence Conf. Travel <i>Comp. Rate: State Travel Rate</i>		31			OTH
EDGE MICHELLE / Domestic Violence Conf. Travel <i>Comp. Rate: State Travel Rate</i>		34			OTH
EDNEY JOSEPH / Prosecutor Training Travel Reimb. <i>Comp. Rate: State Travel Rate</i>		408			OTH
EDWARDS DAVID / Travel Reimbursement <i>Comp. Rate: State Travel Rate</i>		138			OTH
ELLIS FAYE / Domestic Violence Conf. Travel <i>Comp. Rate: State Travel Rate</i>		61			OTH
ERRINGTON DAVID W / Travel Reimbursement <i>Comp. Rate: State Travel Rate</i>		101			OTH
FAIR TAMICKO / Prosecutor Training Travel Reimb. <i>Comp. Rate: State Travel Rate</i>		458			OTH
FOLLETT LEAN / Prosecutor Training Travel Reimb. <i>Comp. Rate: State Travel Rate</i>		434			OTH
FORD JAMES / Prosecutor Training Travel Reimb. <i>Comp. Rate: State Travel Rate</i>		583			OTH
FORTENBERRY JOSHUA / Prosecutor Training Travel Reimb. <i>Comp. Rate: State Travel Rate</i>		1,044			OTH
FOX ERIC B / Travel Reimbursement <i>Comp. Rate: State Travel Rate</i>		133			OTH
FUTRELL LINDA / Prosecutor Training Travel Reimb. <i>Comp. Rate: State Travel Rate</i>		1,149			OTH
GAMBLE ROSE / Domestic Violence Conf. Travel <i>Comp. Rate: State Travel Rate</i>		46			OTH

FEES, PROFESSIONAL AND OTHER SERVICES

Attorney General's Office

Name of Agency

TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2012	(2) Estimated Expenses FY Ending June 30, 2013	(3) Requested for FY Ending June 30, 2014	Fund Num.
GARRAWAY JENNIFER / Prosecutor Training Travel Reimb. <i>Comp. Rate: State Travel Rate</i>		779			OTH
GATES KEITH / Prosecutor Training Travel Reimb. <i>Comp. Rate: State Travel Rate</i>		483			OTH
GATES KEITH L / Prosecutor Training Travel Reimb. <i>Comp. Rate: State Travel Rate</i>		380			OTH
GATSON LAQUISHA / Prosecutor Training Travel Reimb. <i>Comp. Rate: State Travel Rate</i>		352			OTH
GAULT PAUL / Prosecutor Training Travel Reimb. <i>Comp. Rate: State Travel Rate</i>		724			OTH
GAULT WILLIAM / Prosecutor Training Travel Reimb. <i>Comp. Rate: State Travel Rate</i>		490			OTH
GIBSON MARVA / Domestic Violence Conf. Travel <i>Comp. Rate: State Travel Rate</i>		37			OTH
GILES DOROTHY / Domestic Violence Conf. Travel <i>Comp. Rate: State Travel Rate</i>		107			OTH
GILLIS JENNIFER / Prosecutor Training Travel Reimb. <i>Comp. Rate: State Travel Rate</i>		810			OTH
GILMORE JOHN / Prosecutor Training Travel Reimb. <i>Comp. Rate: State Travel Rate</i>		563			OTH
GOLDMAN JENNIFER / Travel Reimbursement <i>Comp. Rate: State Travel Rate</i>		126			OTH
GORE JAY / Prosecutor Training Travel Reimb. <i>Comp. Rate: State Travel Rate</i>		141			OTH
GOVAN DERWIN / Travel Reimbursement <i>Comp. Rate: State Travel Rate</i>		8			OTH
GOVAN DERWIN / Prosecutor Training Travel Reimb. <i>Comp. Rate: State Travel Rate</i>		169			OTH
GOZA KATHY / Prosecutor Training Travel Reimb. <i>Comp. Rate: State Travel Rate</i>		679			OTH
GREENLEE LANE / Prosecutor Training Travel Reimb. <i>Comp. Rate: State Travel Rate</i>		435			OTH
GRENNELL THOMAS / Prosecutor Training Travel Reimb. <i>Comp. Rate: State Travel Rate</i>		541			OTH
GRESHAM WILLIAM / Prosecutor Training Travel Reimb. <i>Comp. Rate: State Travel Rate</i>		978			OTH
GRIFFIN JOSEPH / Prosecutor Training Travel Reimb. <i>Comp. Rate: State Travel Rate</i>		712			OTH
GROSS DONNA / Domestic Violence Conf. Travel <i>Comp. Rate: State Travel Rate</i>		29			OTH
GUSTAFSON NANCY / Witness Travel Reimbursement <i>Comp. Rate: State Travel Rate</i>		1,102			FED/OTH
HAIRSTON CORETTA / Prosecutor Training Travel Reimb. <i>Comp. Rate: State Travel Rate</i>		282			OTH
HALL PAULINE / Domestic Violence Conf. Travel <i>Comp. Rate: State Travel Rate</i>		50			OTH
HALL PELICIA / Prosecutor Training Travel Reimb. <i>Comp. Rate: State Travel Rate</i>		256			OTH
HAMILTON CAROLYN / Domestic Violence Conf. Travel <i>Comp. Rate: State Travel Rate</i>		29			OTH
HAMPTON INN-GREENVILLE / Travel Reimbursement-Lodging <i>Comp. Rate: State Travel Rate</i>		2,709			OTH

FEES, PROFESSIONAL AND OTHER SERVICES

Attorney General's Office

Name of Agency

TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2012	(2) Estimated Expenses FY Ending June 30, 2013	(3) Requested for FY Ending June 30, 2014	Fund Num.
HARLIN KIMBERLY / Prosecutor Training Travel Reimb. <i>Comp. Rate: State Travel Rate</i>		426			OTH
HARRELL LOUISE / Prosecutor Training Travel Reimb. <i>Comp. Rate: State Travel Rate</i>		419			OTH
HARRINGTON LUKE F / Travel Reimbursement <i>Comp. Rate: State Travel Rate</i>		92			OTH
HARRIS BEVERLY / Prosecutor Training Travel Reimb. <i>Comp. Rate: State Travel Rate</i>		874			OTH
HARRISON DENISE / Prosecutor Training Travel Reimb. <i>Comp. Rate: State Travel Rate</i>		817			OTH
HARRISON JANICE / Prosecutor Training Travel Reimb. <i>Comp. Rate: State Travel Rate</i>		605			OTH
HARVEY CONSTANCE / Prosecutor Training Travel Reimb. <i>Comp. Rate: State Travel Rate</i>		470			OTH
HAWKINS ERIC / Prosecutor Training Travel Reimb. <i>Comp. Rate: State Travel Rate</i>		470			OTH
HAYES SHERRYL / Prosecutor Training Travel Reimb. <i>Comp. Rate: State Travel Rate</i>		410			OTH
HEDGLIN CARL / Prosecutor Training Travel Reimb. <i>Comp. Rate: State Travel Rate</i>		893			OTH
HENLEY LATOSHA / Domestic Violence Conf. Travel <i>Comp. Rate: State Travel Rate</i>		91			OTH
HENNIS CHRISTOPHER / Travel Reimbursement <i>Comp. Rate: State Travel Rate</i>		426			OTH
HERRING MONA / Domestic Violence Conf. Travel <i>Comp. Rate: State Travel Rate</i>		50			OTH
HERZOG JOHN / Prosecutor Training Travel Reimb. <i>Comp. Rate: State Travel Rate</i>		1,055			OTH
HICKS JIMMIE / Prosecutor Training Travel Reimb. <i>Comp. Rate: State Travel Rate</i>		848			OTH
HOADLEY MICHAEL / Travel Reimbursement <i>Comp. Rate: State Travel Rate</i>		110			OTH
HOBSON SHUNDRAL / Prosecutor Training Travel Reimb. <i>Comp. Rate: State Travel Rate</i>		1,268			OTH
HOLLEY DAVE / Prosecutor Training Travel Reimb. <i>Comp. Rate: State Travel Rate</i>		1,146			OTH
HOLLIMAN JENNIFER / Domestic Violence Conf. Travel <i>Comp. Rate: State Travel Rate</i>		90			OTH
HOOD KIMBERLY / Prosecutor Training Travel Reimb. <i>Comp. Rate: State Travel Rate</i>		609			OTH
HOPPER WILLIAM / Prosecutor Training Travel Reimb. <i>Comp. Rate: State Travel Rate</i>		262			OTH
HOWARD LEE / Prosecutor Training Travel Reimb. <i>Comp. Rate: State Travel Rate</i>		255			OTH
HOWARD MARTHA / Domestic Violence Conf. Travel <i>Comp. Rate: State Travel Rate</i>		12			OTH
HOWELL PAUL / Prosecutor Training Travel Reimb. <i>Comp. Rate: State Travel Rate</i>		769			OTH
HUBBARD RENE / Domestic Violence Conf. Travel <i>Comp. Rate: State Travel Rate</i>		24			OTH
HUDSON JOHN / Travel Reimbursement <i>Comp. Rate: State Travel Rate</i>		561			OTH

FEES, PROFESSIONAL AND OTHER SERVICES

Attorney General's Office

Name of Agency

TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2012	(2) Estimated Expenses FY Ending June 30, 2013	(3) Requested for FY Ending June 30, 2014	Fund Num.
HUDSON TIMOTHY / Prosecutor Training Travel Reimb. <i>Comp. Rate: State Travel Rate</i>		841			OTH
HUNT NAIKA / Travel Reimbursement <i>Comp. Rate: State Travel Rate</i>		146			OTH
HUNTER LORA / Prosecutor Training Travel Reimb. <i>Comp. Rate: State Travel Rate</i>		683			OTH
HUTTO BRAD / Prosecutor Training Travel Reimb. <i>Comp. Rate: State Travel Rate</i>		789			OTH
IGNATIEV ALEXANDER / Prosecutor Training Travel Reimb. <i>Comp. Rate: State Travel Rate</i>		512			OTH
IMPERIAL PALACE OF MISSISSIPPI / Travel Reimbursement-Lodging <i>Comp. Rate: State Travel Rate</i>		348			OTH
IMPERIAL PALACE OF MISSISSIPPI / Prosecutor Training-Lodging <i>Comp. Rate: State Travel Rate</i>		2,835			OTH
IMPERIAL PALACE OF MISSISSIPPI / Travel Reimbursement-Witness Lodging <i>Comp. Rate: State Travel Rate</i>		261			OTH
INVESTMENTS INC-DBA HOLIDAY / Travel Reimbursement-Lodging <i>Comp. Rate: State Travel Rate</i>		308			GEN
INVESTMENTS INC-DBA HOLIDAY / Travel Reimbursement-Lodging <i>Comp. Rate: State Travel Rate</i>		77			FED/OTH
JACKSON-WINTERS LASHUNDRA / Prosecutor Training Travel Reimb. <i>Comp. Rate: State Travel Rate</i>		844			OTH
JAMES CAMP / Travel Reimbursement <i>Comp. Rate: State Travel Rate</i>		691			OTH
JAMES ROBERT / Prosecutor Training Travel Reimb. <i>Comp. Rate: State Travel Rate</i>		417			OTH
JAMESON INNS INC / Travel Reimbursement-Lodging <i>Comp. Rate: State Travel Rate</i>		560			OTH
JENIFER MARKOWITZ / Travel Reimbursement <i>Comp. Rate: State Travel Rate</i>		43			OTH
JOHN KWASNOSKI / Prosecutor Training Travel Reimb. <i>Comp. Rate: State Travel Rate</i>		191			OTH
JOHNSON CHENDRA / Domestic Violence Conf. Travel <i>Comp. Rate: State Travel Rate</i>		70			OTH
JOHNSON CYNTHIA / Domestic Violence Conf. Travel <i>Comp. Rate: State Travel Rate</i>		56			OTH
JOHNSON DIANNE / Domestic Violence Conf. Travel <i>Comp. Rate: State Travel Rate</i>		57			OTH
JOHNSON MAURICE / Prosecutor Training Travel Reimb. <i>Comp. Rate: State Travel Rate</i>		537			OTH
JOHNSON MICHELLE / Domestic Violence Conf. Travel <i>Comp. Rate: State Travel Rate</i>		46			OTH
JOHNSON RICHARD / Prosecutor Training Travel Reimb. <i>Comp. Rate: State Travel Rate</i>		788			OTH
JOHNSON VERNITA K / Travel Reimbursement <i>Comp. Rate: State Travel Rate</i>		191			OTH
JONES ANGELA / Prosecutor Training Travel Reimb. <i>Comp. Rate: State Travel Rate</i>		773			OTH
JONES ANGELIA R / Prosecutor Training Travel Reimb. <i>Comp. Rate: State Travel Rate</i>		432			OTH

FEES, PROFESSIONAL AND OTHER SERVICES

Attorney General's Office

Name of Agency

TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2012	(2) Estimated Expenses FY Ending June 30, 2013	(3) Requested for FY Ending June 30, 2014	Fund Num.
JONES BOBBIE / Domestic Violence Conf. Travel <i>Comp. Rate: State Travel Rate</i>		18			OTH
JONES DANIEL / Prosecutor Training Travel Reimb. <i>Comp. Rate: State Travel Rate</i>		1,506			OTH
JONES HENDERSON / Prosecutor Training Travel Reimb. <i>Comp. Rate: State Travel Rate</i>		614			OTH
JONES KATHY / Travel Reimbursement <i>Comp. Rate: State Travel Rate</i>		93			OTH
JONES LINDSAY / Prosecutor Training Travel Reimb. <i>Comp. Rate: State Travel Rate</i>		46			OTH
JONES PEARLENE / Prosecutor Training Travel Reimb. <i>Comp. Rate: State Travel Rate</i>		744			OTH
JONES TIMOTHY / Prosecutor Training Travel Reimb. <i>Comp. Rate: State Travel Rate</i>		1,080			OTH
JORDAN-DURHAM ETHEL / Prosecutor Training Travel Reimb. <i>Comp. Rate: State Travel Rate</i>		363			OTH
JORDAN-JEFFERSON LINDA / Prosecutor Training Travel Reimb. <i>Comp. Rate: State Travel Rate</i>		740			OTH
JOSEPH MCCORMACK / Prosecutor Training Travel Reimb. <i>Comp. Rate: State Travel Rate</i>		333			OTH
JOYNER HEATHER / Prosecutor Training Travel Reimb. <i>Comp. Rate: State Travel Rate</i>		159			OTH
JUBERA STEVEN / Prosecutor Training Travel Reimb. <i>Comp. Rate: State Travel Rate</i>		1,061			OTH
KATHY POWELL MCSTEEN / Witness Travel Reimbursement <i>Comp. Rate: State Travel Rate</i>		1,654			FED/OTH
KEENE CONNIE / Prosecutor Training Travel Reimb. <i>Comp. Rate: State Travel Rate</i>		478			OTH
KEENUM GREGORY / Prosecutor Training Travel Reimb. <i>Comp. Rate: State Travel Rate</i>		291			OTH
KELLY JOHN / Prosecutor Training Travel Reimb. <i>Comp. Rate: State Travel Rate</i>		920			OTH
KILGORE STEVEN / Prosecutor Training Travel Reimb. <i>Comp. Rate: State Travel Rate</i>		516			OTH
KIMBERLY OVERTON / Prosecutor Training Travel Reimb. <i>Comp. Rate: State Travel Rate</i>		745			OTH
KIMBROUGH ANGELA / Travel Reimbursement <i>Comp. Rate: State Travel Rate</i>		115			OTH
KING SHARON / Domestic Violence Conf. Travel <i>Comp. Rate: State Travel Rate</i>		61			OTH
KIRK KILEY / Prosecutor Training Travel Reimb. <i>Comp. Rate: State Travel Rate</i>		520			OTH
KIRKHAM CHARLES / Prosecutor Training Travel Reimb. <i>Comp. Rate: State Travel Rate</i>		691			OTH
KITCHENS KIMBERLY / Prosecutor Training Travel Reimb. <i>Comp. Rate: State Travel Rate</i>		367			OTH
KIZER ALLISON / Prosecutor Training Travel Reimb. <i>Comp. Rate: State Travel Rate</i>		721			OTH
KLAUDER GLORIA / Domestic Violence Conf. Travel <i>Comp. Rate: State Travel Rate</i>		62			OTH
KRAMER STACI / Prosecutor Training Travel Reimb. <i>Comp. Rate: State Travel Rate</i>		236			OTH

FEES, PROFESSIONAL AND OTHER SERVICES

Attorney General's Office

Name of Agency

TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2012	(2) Estimated Expenses FY Ending June 30, 2013	(3) Requested for FY Ending June 30, 2014	Fund Num.
LAKE DARLEAN / Domestic Violence Conf. Travel <i>Comp. Rate: State Travel Rate</i>		70			OTH
LANGE TERESA / Prosecutor Training Travel Reimb. <i>Comp. Rate: State Travel Rate</i>		767			OTH
LARRY BABETTE / Domestic Violence Conf. Travel <i>Comp. Rate: State Travel Rate</i>		45			OTH
LAWRENCE CHANDRA / Prosecutor Training Travel Reimb. <i>Comp. Rate: State Travel Rate</i>		747			OTH
LAWRENCE JAMES / Prosecutor Training Travel Reimb. <i>Comp. Rate: State Travel Rate</i>		299			OTH
LEDET MACKENZIE / Travel Reimbursement <i>Comp. Rate: State Travel Rate</i>		118			OTH
LINGOLD AMANDA / Travel Reimbursement <i>Comp. Rate: State Travel Rate</i>		50			OTH
LINGOLD AMANDA / Prosecutor Training Travel Reimb. <i>Comp. Rate: State Travel Rate</i>		550			OTH
LIVACARRI YVETTE / Domestic Violence Conf. Travel <i>Comp. Rate: State Travel Rate</i>		46			OTH
LOCKRIDGE CHRISTOPHER / Prosecutor Training Travel Reimb. <i>Comp. Rate: State Travel Rate</i>		730			OTH
LOCKRIDGE THOMAS L / Prosecutor Training Travel Reimb. <i>Comp. Rate: State Travel Rate</i>		305			OTH
LOWERY ELISE / Travel Reimbursement <i>Comp. Rate: State Travel Rate</i>		989			OTH
LOWERY ELISE / Prosecutor Training Travel Reimb. <i>Comp. Rate: State Travel Rate</i>		237			OTH
LYNLEY JONES / Prosecutor Training Travel Reimb. <i>Comp. Rate: State Travel Rate</i>		317			OTH
MAHAFFEY JOHN R / Travel Reimbursement <i>Comp. Rate: State Travel Rate</i>		318			OTH
MALLETTE WILLIAM / Prosecutor Training Travel Reimb. <i>Comp. Rate: State Travel Rate</i>		533			OTH
MALONE AKILLIE / Prosecutor Training Travel Reimb. <i>Comp. Rate: State Travel Rate</i>		285			OTH
MAPP LINDSAY D / Travel Reimbursement <i>Comp. Rate: State Travel Rate</i>		134			OTH
MARTIN ALFRED / Travel Reimbursement <i>Comp. Rate: State Travel Rate</i>		200			OTH
MARTIN BARRETT / Prosecutor Training Travel Reimb. <i>Comp. Rate: State Travel Rate</i>		768			OTH
MARTIN GERALD / Prosecutor Training Travel Reimb. <i>Comp. Rate: State Travel Rate</i>		383			OTH
MARY ANN RUNNELS BURKHART / Prosecutor Training Travel Reimb. <i>Comp. Rate: State Travel Rate</i>		83			OTH
MASTIN THOMAS / Domestic Violence Conf. Travel <i>Comp. Rate: State Travel Rate</i>		33			OTH
MATTHEWS ROSA / Domestic Violence Conf. Travel <i>Comp. Rate: State Travel Rate</i>		107			OTH
MAYES JOEY / Prosecutor Training Travel Reimb. <i>Comp. Rate: State Travel Rate</i>		1,137			OTH
MCCOMB DONOVAN / Prosecutor Training Travel Reimb. <i>Comp. Rate: State Travel Rate</i>		494			OTH

FEES, PROFESSIONAL AND OTHER SERVICES

Attorney General's Office

Name of Agency

TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2012	(2) Estimated Expenses FY Ending June 30, 2013	(3) Requested for FY Ending June 30, 2014	Fund Num.
MCDANIELS JOHNNIE / Prosecutor Training Travel Reimb. <i>Comp. Rate: State Travel Rate</i>		653			OTH
MCDOWELL PAULETT / Prosecutor Training Travel Reimb. <i>Comp. Rate: State Travel Rate</i>		1,124			OTH
MCELROY LAURA / Prosecutor Training Travel Reimb. <i>Comp. Rate: State Travel Rate</i>		342			OTH
MCGEE JACQUELINE / Prosecutor Training Travel Reimb. <i>Comp. Rate: State Travel Rate</i>		940			OTH
MCILVAIN JOSEPH / Prosecutor Training Travel Reimb. <i>Comp. Rate: State Travel Rate</i>		922			OTH
MCINTYRE JODY / Travel Reimbursement <i>Comp. Rate: State Travel Rate</i>		199			OTH
MCKNIGHT CHAD / Travel Reimbursement <i>Comp. Rate: State Travel Rate</i>		108			OTH
MCMILLEN BRADY / Travel Reimbursement <i>Comp. Rate: State Travel Rate</i>		161			OTH
MCMURTRY LARRY / Prosecutor Training Travel Reimb. <i>Comp. Rate: State Travel Rate</i>		560			OTH
MCTEER SHELLY / Prosecutor Training Travel Reimb. <i>Comp. Rate: State Travel Rate</i>		380			OTH
MERCER CRYSTAL / Prosecutor Training Travel Reimb. <i>Comp. Rate: State Travel Rate</i>		128			OTH
MERCER LEIGH / Prosecutor Training Travel Reimb. <i>Comp. Rate: State Travel Rate</i>		832			OTH
MERRITT STANLEY / Travel Reimbursement <i>Comp. Rate: State Travel Rate</i>		126			OTH
MICHELLE GARCIA / Domestic Violence Conf. Travel <i>Comp. Rate: State Travel Rate</i>		113			OTH
MIKE FURNSTAHL / Prosecutor Training Travel Reimb. <i>Comp. Rate: State Travel Rate</i>		93			OTH
MILLER TAMMY / Travel Reimbursement <i>Comp. Rate: State Travel Rate</i>		144			OTH
MILLS MICHAEL / Prosecutor Training Travel Reimb. <i>Comp. Rate: State Travel Rate</i>		217			OTH
MOHON REX / Prosecutor Training Travel Reimb. <i>Comp. Rate: State Travel Rate</i>		93			OTH
MONTIFORTE ROCHELLE / Domestic Violence Conf. Travel <i>Comp. Rate: State Travel Rate</i>		29			OTH
MOORE ROBERT / Prosecutor Training Travel Reimb. <i>Comp. Rate: State Travel Rate</i>		837			OTH
MORROW DEBBIE / Domestic Violence Conf. Travel <i>Comp. Rate: State Travel Rate</i>		50			OTH
MOTTON MARKETA R / Travel Reimbursement <i>Comp. Rate: State Travel Rate</i>		39			OTH
MOULDS KATIE / Prosecutor Training Travel Reimb. <i>Comp. Rate: State Travel Rate</i>		745			OTH
MOUNGER WHITMAN / Travel Reimbursement <i>Comp. Rate: State Travel Rate</i>		107			OTH
MS BAND OF CHOCTAW INDIANS / Prosecutor Training Travel Reimb. <i>Comp. Rate: State Travel Rate</i>		1,180			OTH
MURRELL JAMIE / Prosecutor Training Travel Reimb. <i>Comp. Rate: State Travel Rate</i>		312			OTH

FEES, PROFESSIONAL AND OTHER SERVICES

Attorney General's Office

Name of Agency

TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2012	(2) Estimated Expenses FY Ending June 30, 2013	(3) Requested for FY Ending June 30, 2014	Fund Num.
MUSSELWHITE JENNIFER / Prosecutor Training Travel Reimb. <i>Comp. Rate: State Travel Rate</i>		809			OTH
NANCY GUSTAFSON / Witness Travel Reimbursement <i>Comp. Rate: State Travel Rate</i>		2,964			FED/OTH
NATL DISTRICT ATTORNEYS ASSOC / Prosecutor Training Travel Reimb. <i>Comp. Rate: State Travel Rate</i>		595			OTH
NEELY BRIAN / Prosecutor Training Travel Reimb. <i>Comp. Rate: State Travel Rate</i>		873			OTH
NELSON BRENDA / Domestic Violence Conf. Travel <i>Comp. Rate: State Travel Rate</i>		36			OTH
NELSON TABITHA / Prosecutor Training Travel Reimb. <i>Comp. Rate: State Travel Rate</i>		972			OTH
NETTERVILLE YULONDA / Domestic Violence Conf. Travel <i>Comp. Rate: State Travel Rate</i>		107			OTH
NETTLES DEXTER / Prosecutor Training Travel Reimb. <i>Comp. Rate: State Travel Rate</i>		635			OTH
OROZCO RAMIRO / Prosecutor Training Travel Reimb. <i>Comp. Rate: State Travel Rate</i>		90			OTH
PARIS KELLY / Domestic Violence Conf. Travel <i>Comp. Rate: State Travel Rate</i>		51			OTH
PARKER WILLIAM / Prosecutor Training Travel Reimb. <i>Comp. Rate: State Travel Rate</i>		655			OTH
PARKERSON GAIL / Prosecutor Training Travel Reimb. <i>Comp. Rate: State Travel Rate</i>		658			OTH
PARKS SANDRA L / Travel Reimbursement <i>Comp. Rate: State Travel Rate</i>		46			OTH
PARSONS JEFFERY / Travel Reimbursement <i>Comp. Rate: State Travel Rate</i>		131			OTH
PATANO-MYERS ANGEL / Travel Reimbursement <i>Comp. Rate: State Travel Rate</i>		484			OTH
PATANO-MYERS ANGEL / Prosecutor Training Travel Reimb. <i>Comp. Rate: State Travel Rate</i>		407			OTH
PATEL HITEN / Prosecutor Training Travel Reimb. <i>Comp. Rate: State Travel Rate</i>		1,001			OTH
PAYNE BOB / Prosecutor Training Travel Reimb. <i>Comp. Rate: State Travel Rate</i>		965			OTH
PAYNE BRIAN / Travel Reimbursement <i>Comp. Rate: State Travel Rate</i>		131			OTH
PAZOS STEVEN / Prosecutor Training Travel Reimb. <i>Comp. Rate: State Travel Rate</i>		276			OTH
PERKINS TAKIYAH / Prosecutor Training Travel Reimb. <i>Comp. Rate: State Travel Rate</i>		990			OTH
PERRY CASSAUNDRA / Domestic Violence Conf. Travel <i>Comp. Rate: State Travel Rate</i>		13			OTH
PETERSON STIG / Travel Reimbursement <i>Comp. Rate: State Travel Rate</i>		572			OTH
PHILLIPS NICHOLAS / Prosecutor Training Travel Reimb. <i>Comp. Rate: State Travel Rate</i>		1,302			OTH
PICKETT MARY / Prosecutor Training Travel Reimb. <i>Comp. Rate: State Travel Rate</i>		197			OTH
PILGRIM BONNIE / Domestic Violence Conf. Travel <i>Comp. Rate: State Travel Rate</i>		61			OTH

FEES, PROFESSIONAL AND OTHER SERVICES

Attorney General's Office

Name of Agency

TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2012	(2) Estimated Expenses FY Ending June 30, 2013	(3) Requested for FY Ending June 30, 2014	Fund Num.
PITTMAN LYDIA / Domestic Violence Conf. Travel <i>Comp. Rate: State Travel Rate</i>		54			OTH
POPE GROVER / Prosecutor Training Travel Reimb. <i>Comp. Rate: State Travel Rate</i>		134			OTH
PORTER NEBRA / Prosecutor Training Travel Reimb. <i>Comp. Rate: State Travel Rate</i>		860			OTH
POWELL CLARENCE / Travel Reimbursement <i>Comp. Rate: State Travel Rate</i>		165			OTH
POWELL CLARENCE / Prosecutor Training Travel Reimb. <i>Comp. Rate: State Travel Rate</i>		102			OTH
PRINCE PREFERRED HOTELS / Travel Reimbursement-Lodging <i>Comp. Rate: State Travel Rate</i>		170			OTH
PRITCHARD CARLY / Domestic Violence Conf. Travel <i>Comp. Rate: State Travel Rate</i>		63			OTH
PURVIS MICHELE / Prosecutor Training Travel Reimb. <i>Comp. Rate: State Travel Rate</i>		388			OTH
RAY AMY / Domestic Violence Conf. Travel <i>Comp. Rate: State Travel Rate</i>		29			OTH
RAYBURN TANYA / Domestic Violence Conf. Travel <i>Comp. Rate: State Travel Rate</i>		39			OTH
READY JOHN / Prosecutor Training Travel Reimb. <i>Comp. Rate: State Travel Rate</i>		1,038			OTH
REED LANE / Prosecutor Training Travel Reimb. <i>Comp. Rate: State Travel Rate</i>		841			OTH
REED MARILYN / Prosecutor Training Travel Reimb. <i>Comp. Rate: State Travel Rate</i>		324			OTH
REED MARY / Domestic Violence Conf. Travel <i>Comp. Rate: State Travel Rate</i>		69			OTH
REED MICHAEL / Prosecutor Training Travel Reimb. <i>Comp. Rate: State Travel Rate</i>		467			OTH
REED SANDRA / Prosecutor Training Travel Reimb. <i>Comp. Rate: State Travel Rate</i>		1,045			OTH
REED TAMIKA / Prosecutor Training Travel Reimb. <i>Comp. Rate: State Travel Rate</i>		397			OTH
RHEA ALAN / Prosecutor Training Travel Reimb. <i>Comp. Rate: State Travel Rate</i>		576			OTH
RICHARD STEVENSON / Prosecutor Training Travel Reimb. <i>Comp. Rate: State Travel Rate</i>		149			GEN
RICHARDSON RACHELLE / Travel Reimbursement <i>Comp. Rate: State Travel Rate</i>		36			OTH
RICHARDSON RACHELLE / Prosecutor Training Travel Reimb. <i>Comp. Rate: State Travel Rate</i>		607			OTH
RIDGELAND HOTEL PARTNERS LLC / Travel Reimbursement-Lodging <i>Comp. Rate: State Travel Rate</i>		2,737			OTH
RINGER DAVID / Prosecutor Training Travel Reimb. <i>Comp. Rate: State Travel Rate</i>		406			OTH
ROBINSON ANGLYN / Domestic Violence Conf. Travel <i>Comp. Rate: State Travel Rate</i>		45			OTH
ROBINSON JONITA / Prosecutor Training Travel Reimb. <i>Comp. Rate: State Travel Rate</i>		1,121			OTH
ROGERS MATTIE / Domestic Violence Conf. Travel <i>Comp. Rate: State Travel Rate</i>		46			OTH

FEES, PROFESSIONAL AND OTHER SERVICES

Attorney General's Office

Name of Agency

TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2012	(2) Estimated Expenses FY Ending June 30, 2013	(3) Requested for FY Ending June 30, 2014	Fund Num.
ROSS FRITZIE / Prosecutor Training Travel Reimb. <i>Comp. Rate: State Travel Rate</i>		425			OTH
RUSSELL AARON / Prosecutor Training Travel Reimb. <i>Comp. Rate: State Travel Rate</i>		358			OTH
RUTH DAVID / Prosecutor Training Travel Reimb. <i>Comp. Rate: State Travel Rate</i>		200			OTH
RUTHERFORD DEBBIE / Domestic Violence Conf. Travel <i>Comp. Rate: State Travel Rate</i>		29			OTH
SANDERS FREDRICK / Travel Reimbursement <i>Comp. Rate: State Travel Rate</i>		276			OTH
SANDERS MARY / Prosecutor Training Travel Reimb. <i>Comp. Rate: State Travel Rate</i>		440			OTH
SANDERS WILLIAM / Prosecutor Training Travel Reimb. <i>Comp. Rate: State Travel Rate</i>		1,016			OTH
SCARBROUGH SANDRA / Domestic Violence Conf. Travel <i>Comp. Rate: State Travel Rate</i>		143			OTH
SCOTT TINA / Prosecutor Training Travel Reimb. <i>Comp. Rate: State Travel Rate</i>		1,158			OTH
SEALE WILLIAM / Prosecutor Training Travel Reimb. <i>Comp. Rate: State Travel Rate</i>		805			OTH
SENECA LIMITED PARTNERSHIP / Travel Reimbursement-Lodging <i>Comp. Rate: State Travel Rate</i>		5,020			OTH
SHANNON NICHON / Prosecutor Training Travel Reimb. <i>Comp. Rate: State Travel Rate</i>		496			OTH
SHERMAN JAMES / Prosecutor Training Travel Reimb. <i>Comp. Rate: State Travel Rate</i>		610			OTH
SHERMAN JEANNE / Domestic Violence Conf. Travel <i>Comp. Rate: State Travel Rate</i>		70			OTH
SHORTER DANIELLA / Prosecutor Training Travel Reimb. <i>Comp. Rate: State Travel Rate</i>		909			OTH
SHULAR MICHAEL L / Travel Reimbursement-Lodging <i>Comp. Rate: State Travel Rate</i>		82			FED/OTH
SHULER THOMAS / Prosecutor Training Travel Reimb. <i>Comp. Rate: State Travel Rate</i>		793			OTH
SIMMONS ERRICK / Travel Reimbursement <i>Comp. Rate: State Travel Rate</i>		115			OTH
SIMPSON BRANDI-LAYNE / Travel Reimbursement <i>Comp. Rate: State Travel Rate</i>		270			OTH
SIMS JOHN / Prosecutor Training Travel Reimb. <i>Comp. Rate: State Travel Rate</i>		374			OTH
SLOCUM GINGER / Prosecutor Training Travel Reimb. <i>Comp. Rate: State Travel Rate</i>		200			OTH
SMITH AKEITHA / Domestic Violence Conf. Travel <i>Comp. Rate: State Travel Rate</i>		37			OTH
SMITH ASHLEY / Domestic Violence Conf. Travel <i>Comp. Rate: State Travel Rate</i>		107			OTH
SMITH CHARLES / Prosecutor Training Travel Reimb. <i>Comp. Rate: State Travel Rate</i>		46			OTH
SMITH DOUGLAS / Prosecutor Training Travel Reimb. <i>Comp. Rate: State Travel Rate</i>		415			OTH
SMITH JACQUELINE / Prosecutor Training Travel Reimb. <i>Comp. Rate: State Travel Rate</i>		316			OTH

FEES, PROFESSIONAL AND OTHER SERVICES

Attorney General's Office

Name of Agency

TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2012	(2) Estimated Expenses FY Ending June 30, 2013	(3) Requested for FY Ending June 30, 2014	Fund Num.
SMITH KATHY / Domestic Violence Conf. Travel <i>Comp. Rate: State Travel Rate</i>		37			OTH
SMITH LARRY / Travel Reimbursement <i>Comp. Rate: State Travel Rate</i>		79			OTH
SMITH RICHARD / Prosecutor Training Travel Reimb. <i>Comp. Rate: State Travel Rate</i>		1,308			OTH
SMITH TIMOTHY / Prosecutor Training Travel Reimb. <i>Comp. Rate: State Travel Rate</i>		205			OTH
SNUGGS WAYNE / Prosecutor Training Travel Reimb. <i>Comp. Rate: State Travel Rate</i>		231			OTH
SOREY STANLEY / Prosecutor Training Travel Reimb. <i>Comp. Rate: State Travel Rate</i>		480			OTH
SORRELL MARK / Prosecutor Training Travel Reimb. <i>Comp. Rate: State Travel Rate</i>		851			OTH
SPRADLING SHEILA / Domestic Violence Conf. Travel <i>Comp. Rate: State Travel Rate</i>		30			OTH
SPRADLING WILLIAM / Travel Reimbursement <i>Comp. Rate: State Travel Rate</i>		186			OTH
STANTON MORRIS / Travel Reimbursement <i>Comp. Rate: State Travel Rate</i>		140			OTH
STARKVILLE HOTEL GROUP I LLC / Travel Reimbursement-Lodging <i>Comp. Rate: State Travel Rate</i>		84			OTH
STEPHENS HOWELL / Prosecutor Training Travel Reimb. <i>Comp. Rate: State Travel Rate</i>		591			OTH
STOCKTON KENNETH / Prosecutor Training Travel Reimb. <i>Comp. Rate: State Travel Rate</i>		80			OTH
STOKES-GREENLEAF SONYA / Domestic Violence Conf. Travel <i>Comp. Rate: State Travel Rate</i>		36			OTH
STREBECK MICHELLE / Domestic Violence Conf. Travel <i>Comp. Rate: State Travel Rate</i>		90			OTH
STRIBLING BOBBIE / Domestic Violence Conf. Travel <i>Comp. Rate: State Travel Rate</i>		107			OTH
STUART JOSEPH / Prosecutor Training Travel Reimb. <i>Comp. Rate: State Travel Rate</i>		384			OTH
SULLIVAN DAVID / Prosecutor Training Travel Reimb. <i>Comp. Rate: State Travel Rate</i>		68			OTH
SULLIVAN MATTHEW / Prosecutor Training Travel Reimb. <i>Comp. Rate: State Travel Rate</i>		867			OTH
SURF CHRISTOPHER / Travel Reimbursement <i>Comp. Rate: State Travel Rate</i>		131			OTH
SURVILLION GLORIA / Domestic Violence Conf. Travel <i>Comp. Rate: State Travel Rate</i>		71			OTH
SUTTON JOHN / Prosecutor Training Travel Reimb. <i>Comp. Rate: State Travel Rate</i>		1,208			OTH
TARAWALLEY SARA / Prosecutor Training Travel Reimb. <i>Comp. Rate: State Travel Rate</i>		1,009			OTH
TATUM CHRISTINE / Prosecutor Training Travel Reimb. <i>Comp. Rate: State Travel Rate</i>		1,397			OTH
TATUM GWENNETTA / Prosecutor Training Travel Reimb. <i>Comp. Rate: State Travel Rate</i>		146			OTH
TAYLOR LYNNE / Domestic Violence Conf. Travel <i>Comp. Rate: State Travel Rate</i>		37			OTH

FEES, PROFESSIONAL AND OTHER SERVICES

Attorney General's Office

Name of Agency

TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2012	(2) Estimated Expenses FY Ending June 30, 2013	(3) Requested for FY Ending June 30, 2014	Fund Num.
TAYLOR MARY / Prosecutor Training Travel Reimb. <i>Comp. Rate: State Travel Rate</i>		1,130			OTH
TEBO TARA / Prosecutor Training Travel Reimb. <i>Comp. Rate: State Travel Rate</i>		244			OTH
THE INN AT OLE MISS / Travel Reimbursement-Lodging <i>Comp. Rate: State Travel Rate</i>		89			OTH
THERIOT BRENDA / Prosecutor Training Travel Reimb. <i>Comp. Rate: State Travel Rate</i>		431			OTH
THIGPEN SONJA / Domestic Violence Conf. Travel <i>Comp. Rate: State Travel Rate</i>		71			OTH
THOMAS AELICIA / Prosecutor Training Travel Reimb. <i>Comp. Rate: State Travel Rate</i>		1,324			OTH
THOMAS L. LOCKRIDGE / Prosecutor Training Travel Reimb. <i>Comp. Rate: State Travel Rate</i>		305			OTH
THOMPSON SHARON / Domestic Violence Conf. Travel <i>Comp. Rate: State Travel Rate</i>		99			OTH
TILLMAN VICKIE / Domestic Violence Conf. Travel <i>Comp. Rate: State Travel Rate</i>		29			OTH
TODD PATRICIA / Domestic Violence Conf. Travel <i>Comp. Rate: State Travel Rate</i>		24			OTH
TOUCHSTONE BRAD / Prosecutor Training Travel Reimb. <i>Comp. Rate: State Travel Rate</i>		731			OTH
TREADWAY CRAIG / Prosecutor Training Travel Reimb. <i>Comp. Rate: State Travel Rate</i>		616			OTH
TROCHESSET PAMELA / Domestic Violence Conf. Travel <i>Comp. Rate: State Travel Rate</i>		33			OTH
TRUSSELL WILLIAM / Travel Reimbursement <i>Comp. Rate: State Travel Rate</i>		374			OTH
TRUSTMARK PARK HOTEL LLC / Travel Reimbursement-Lodging <i>Comp. Rate: State Travel Rate</i>		77			GEN
TRUSTMARK PARK HOTEL LLC / Travel Reimbursement-Lodging <i>Comp. Rate: State Travel Rate</i>		77			OTH
TRUSTMARK PARK HOTEL LLC / Travel Reimbursement-Lodging <i>Comp. Rate: State Travel Rate</i>		462			FED/OTH
TUCKER KIMBERLY J / Travel Reimbursement-BP Oil Litigation <i>Comp. Rate: State Travel Rate</i>		3,097			OTH
TURNER EDNA / Domestic Violence Conf. Travel <i>Comp. Rate: State Travel Rate</i>		107			OTH
TURNER TAMICKO / Prosecutor Training Travel Reimb. <i>Comp. Rate: State Travel Rate</i>		226			OTH
VAN BUSKIRK KATHLYN / Prosecutor Training Travel Reimb. <i>Comp. Rate: State Travel Rate</i>		283			OTH
VAUGHN ZACHARY / Prosecutor Training Travel Reimb. <i>Comp. Rate: State Travel Rate</i>		1,216			OTH
WADDELL VERNON / Prosecutor Training Travel Reimb. <i>Comp. Rate: State Travel Rate</i>		457			OTH
WADE CHERIE / Prosecutor Training Travel Reimb. <i>Comp. Rate: State Travel Rate</i>		302			OTH
WALLACE TERRY / Prosecutor Training Travel Reimb. <i>Comp. Rate: State Travel Rate</i>		1,060			OTH
WALLEY PAUL / Prosecutor Training Travel Reimb. <i>Comp. Rate: State Travel Rate</i>		466			OTH

FEES, PROFESSIONAL AND OTHER SERVICES

Attorney General's Office

Name of Agency

TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2012	(2) Estimated Expenses FY Ending June 30, 2013	(3) Requested for FY Ending June 30, 2014	Fund Num.
WALTERS JAMES / Prosecutor Training Travel Reimb. <i>Comp. Rate: State Travel Rate</i>		924			OTH
WAMPLER ROBERT / Prosecutor Training Travel Reimb. <i>Comp. Rate: State Travel Rate</i>		892			OTH
WARD KATHARINE / Prosecutor Training Travel Reimb. <i>Comp. Rate: State Travel Rate</i>		296			OTH
WARD TRAVIS W / Travel Reimbursement <i>Comp. Rate: State Travel Rate</i>		308			OTH
WARREN DEBORAH / Prosecutor Training Travel Reimb. <i>Comp. Rate: State Travel Rate</i>		954			OTH
WARREN DEBORAH K / Travel Reimbursement <i>Comp. Rate: State Travel Rate</i>		240			OTH
WASHINGTON DESMOND / Travel Reimbursement <i>Comp. Rate: State Travel Rate</i>		131			OTH
WASHINGTON SHAUNTE / Prosecutor Training Travel Reimb. <i>Comp. Rate: State Travel Rate</i>		885			OTH
WATSON EDWARD / Prosecutor Training Travel Reimb. <i>Comp. Rate: State Travel Rate</i>		444			OTH
WATSON PAUL / Travel Reimbursement <i>Comp. Rate: State Travel Rate</i>		164			OTH
WEISSINGER CHARLES / Prosecutor Training Travel Reimb. <i>Comp. Rate: State Travel Rate</i>		328			OTH
WHITE GLENN / Prosecutor Training Travel Reimb. <i>Comp. Rate: State Travel Rate</i>		372			OTH
WHITE LINDA / Prosecutor Training Travel Reimb. <i>Comp. Rate: State Travel Rate</i>		1,121			OTH
WHITE MARIE / Domestic Violence Conf. Travel <i>Comp. Rate: State Travel Rate</i>		10			OTH
WHITEHEAD ARLENETA / Travel Reimbursement <i>Comp. Rate: State Travel Rate</i>		117			OTH
WHITTEN JOHN / Prosecutor Training Travel Reimb. <i>Comp. Rate: State Travel Rate</i>		998			OTH
WHITTINGTON LINDA / Travel Reimbursement <i>Comp. Rate: State Travel Rate</i>		265			OTH
WHITTINGTON PATSY / Travel Reimbursement <i>Comp. Rate: State Travel Rate</i>		512			OTH
WILBOURN CAROL / Domestic Violence Conf. Travel <i>Comp. Rate: State Travel Rate</i>		59			OTH
WILDER LASHIRL J / Travel Reimbursement <i>Comp. Rate: State Travel Rate</i>		31			OTH
WILLIAMS BETTY / Domestic Violence Conf. Travel <i>Comp. Rate: State Travel Rate</i>		31			OTH
WILLIAMS CHIQUITA / Prosecutor Training Travel Reimb. <i>Comp. Rate: State Travel Rate</i>		520			OTH
WILLIAMS GEORGE / Prosecutor Training Travel Reimb. <i>Comp. Rate: State Travel Rate</i>		439			OTH
WILLIAMS JAMES / Prosecutor Training Travel Reimb. <i>Comp. Rate: State Travel Rate</i>		238			OTH
WILLIAMS JENNIFER / Domestic Violence Conf. Travel <i>Comp. Rate: State Travel Rate</i>		31			OTH
WILLIAMS LUCILLE / Domestic Violence Conf. Travel <i>Comp. Rate: State Travel Rate</i>		72			OTH

FEES, PROFESSIONAL AND OTHER SERVICES

Attorney General's Office

Name of Agency

TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2012	(2) Estimated Expenses FY Ending June 30, 2013	(3) Requested for FY Ending June 30, 2014	Fund Num.
WILLIAMS PAIGE / Prosecutor Training Travel Reimb. <i>Comp. Rate: State Travel Rate</i>		577			OTH
WILLIAMS ROBERT / Prosecutor Training Travel Reimb. <i>Comp. Rate: State Travel Rate</i>		785			OTH
WILLIAMS ROSHARWIN / Prosecutor Training Travel Reimb. <i>Comp. Rate: State Travel Rate</i>		849			OTH
WILLIAMS VICKY / Prosecutor Training Travel Reimb. <i>Comp. Rate: State Travel Rate</i>		317			OTH
WILLIAMSON LAURIE / Domestic Violence Conf. Travel <i>Comp. Rate: State Travel Rate</i>		86			OTH
WILLIAMSON LUKE / Prosecutor Training Travel Reimb. <i>Comp. Rate: State Travel Rate</i>		542			OTH
WILLINGHAM PEGGY / Domestic Violence Conf. Travel <i>Comp. Rate: State Travel Rate</i>		22			OTH
WILSON RICHARD / Prosecutor Training Travel Reimb. <i>Comp. Rate: State Travel Rate</i>		588			OTH
WINN ROBERT / Prosecutor Training Travel Reimb. <i>Comp. Rate: State Travel Rate</i>		510			OTH
WINSTEAD SANDY / Prosecutor Training Travel Reimb. <i>Comp. Rate: State Travel Rate</i>		412			OTH
WISE JOSHUA / Prosecutor Training Travel Reimb. <i>Comp. Rate: State Travel Rate</i>		900			OTH
YODER GEORGE / Prosecutor Training Travel Reimb. <i>Comp. Rate: State Travel Rate</i>		529			OTH
YOUNGBLOOD SUZANNE / Prosecutor Training Travel Reimb. <i>Comp. Rate: State Travel Rate</i>		452	242,300	242,300	OTH
TOTAL 61653 Personnel Services Contracts-Travel		236,665	242,300	242,300	
61658 Persnnel Services Contracts-Other Fees SPAHRS					
ARRINGTON AMY / Alcohol/Tobacco Minor <i>Comp. Rate: \$10/hour</i>		1,600			OTH
ARRINGTON MALISSA / Alcohol/Tobacco Minor <i>Comp. Rate: \$10/hour</i>		2,070			OTH
BANKS BENTON / Contract Worker Wages <i>Comp. Rate: \$15/hour</i>		12,367			FED
BARNES GREGORY / Alcohol/Tobacco Minor <i>Comp. Rate: \$10/hour</i>		2,000			OTH
BENOIT DEJUON / Alcohol/Tobacco Minor <i>Comp. Rate: \$10/hour</i>		1,745			OTH
BLACKMON ALIZABETH / Alcohol/Tobacco Minor <i>Comp. Rate: \$10/hour</i>		540			OTH
BLACKMON LAWRENCE / Intern <i>Comp. Rate: \$10/hour</i>		2,710			GEN/OTH
BODOUIN ASHLYN / Alcohol/Tobacco Minor <i>Comp. Rate: \$10/hour</i>		740			OTH
BROWN AAIYAH / Alcohol/Tobacco Minor <i>Comp. Rate: \$10/hour</i>		945			OTH
BROWN BRANDON / Alcohol/Tobacco Minor <i>Comp. Rate: \$10/hour</i>		520			OTH
BURNHAM JEREMY / Contract Worker Wages <i>Comp. Rate: \$15/hour</i>		13,151			OTH

FEES, PROFESSIONAL AND OTHER SERVICES

Attorney General's Office

Name of Agency

TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2012	(2) Estimated Expenses FY Ending June 30, 2013	(3) Requested for FY Ending June 30, 2014	Fund Num.
BURSE BRIANNA / Intern <i>Comp. Rate: \$10/hour</i>		767			OTH
BUTLER RAYQUOTEZ / Alcohol/Tobacco Minor <i>Comp. Rate: \$10/hour</i>		400			OTH
CAMPBELL LEAH / Contract Worker Wages <i>Comp. Rate: \$17.50/hour</i>		14,613			OTH
CARTER LINDSEY / Alcohol/Tobacco Minor <i>Comp. Rate: \$10/hour</i>		140			OTH
CARTER PHILLIP / Contract Worker Wages <i>Comp. Rate: \$36.34/hour</i>		16,798			OTH
CHANCE COURTNEY / Contract Worker Wages <i>Comp. Rate: \$15/hour</i>		24,158			OTH
COOPER TOBIAS / Alcohol/Tobacco Minor <i>Comp. Rate: \$10/hour</i>		635			OTH
CROSBY CLARA / Alcohol/Tobacco Minor <i>Comp. Rate: \$10/hour</i>		875			OTH
CUMBERLAND JOSHUA / Alcohol/Tobacco Minor <i>Comp. Rate: \$10/hour</i>		195			OTH
DABBS WYATT / Alcohol/Tobacco Minor <i>Comp. Rate: \$10/hour</i>		1,090			OTH
DAVIS DONOVAN / Alcohol/Tobacco Minor <i>Comp. Rate: \$10/hour</i>		1,705			OTH
DAVIS DURAN / Contract Worker Wages <i>Comp. Rate: \$12/hour</i>		23,808			GEN/OTH
DEDIC VEDRAN / Legal Intern <i>Comp. Rate: \$10/hour</i>		1,913			OTH
DELEON BRADLEY / Alcohol/Tobacco Minor <i>Comp. Rate: \$10/hour</i>		90			OTH
ECHOLS DONNA / Contract Worker Wages <i>Comp. Rate: \$75/hour</i>		7,050			OTH
EDWARDS MITCHELL / Alcohol/Tobacco Minor <i>Comp. Rate: \$10/hour</i>		535			OTH
FALVEY SHONCYE / Alcohol/Tobacco Minor <i>Comp. Rate: \$10/hour</i>		2,305			OTH
FIELDS DARRAYLE / Alcohol/Tobacco Minor <i>Comp. Rate: \$10/hour</i>		1,055			OTH
FLAGGS ELLIOTT / Contract Worker Wages <i>Comp. Rate: \$10/hour</i>		13,500			OTH
FOSTER NICOLE / Alcohol/Tobacco Minor <i>Comp. Rate: \$10/hour</i>		320			OTH
FRYE M AUSTIN / Legal Intern <i>Comp. Rate: \$10/hour</i>		2,200			OTH
FULCHER LYNDSEY / Alcohol/Tobacco Minor <i>Comp. Rate: \$10/hour</i>		435			OTH
GALLOWAY TEEKEETA / Contract Worker Wages <i>Comp. Rate: \$14/hour</i>		25,704			OTH
GAMBLE AMELIA / Legal Intern <i>Comp. Rate: \$10/hour</i>		2,190			OTH
GLASS GERALD / Alcohol/Tobacco Minor <i>Comp. Rate: \$10/hour</i>		3,695			OTH
GORE BILLY / Contract Worker Wages <i>Comp. Rate: \$36.34/hour</i>		16,244			OTH

FEES, PROFESSIONAL AND OTHER SERVICES

Attorney General's Office

Name of Agency

TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2012	(2) Estimated Expenses FY Ending June 30, 2013	(3) Requested for FY Ending June 30, 2014	Fund Num.
GOWDY SHACAMREE / Alcohol/Tobacco Minor <i>Comp. Rate: \$10/hour</i>		985			OTH
GRANT ZANTRELL / Alcohol/Tobacco Minor <i>Comp. Rate: \$10/hour</i>		945			OTH
GREEN HANNAH / Intern <i>Comp. Rate: \$9/hour</i>		1,162			OTH
HALL AUSTIN / Alcohol/Tobacco Minor <i>Comp. Rate: \$10/hour</i>		1,305			OTH
HAMMETT LIZA / Contract Worker Wages <i>Comp. Rate: \$32/hour</i>		4,120			GEN
HARDY AUSTIN TAYS / Alcohol/Tobacco Minor <i>Comp. Rate: \$10/hour</i>		605			OTH
HARRIS DERICKA / Alcohol/Tobacco Minor <i>Comp. Rate: \$10/hour</i>		795			OTH
HARRIS DESTINEE / Alcohol/Tobacco Minor <i>Comp. Rate: \$10/hour</i>		144			OTH
HARVEY DEMARCUS / Alcohol/Tobacco Minor <i>Comp. Rate: \$10/hour</i>		2,195			OTH
HENDRIX CAROLINE / Alcohol/Tobacco Minor <i>Comp. Rate: \$10/hour</i>		1,336			OTH
HERRING BRANSON / Alcohol/Tobacco Minor <i>Comp. Rate: \$10/hour</i>		730			OTH
HERRING IV JOHNNIE / Contract Worker Wages <i>Comp. Rate: \$12/hour</i>		12,475			OTH
HODGES SETH / Alcohol/Tobacco Minor <i>Comp. Rate: \$10/hour</i>		620			OTH
HUDGINS JAMES / Contract Worker Wages <i>Comp. Rate: \$14/hour</i>		15,104			OTH
HUGHES CARLING / Legal Intern <i>Comp. Rate: \$10/hour</i>		1,770			OTH
JOHNS JOSEPH / Alcohol/Tobacco Minor <i>Comp. Rate: \$10/hour</i>		1,225			OTH
JOHNSON PAMELA / Contract Worker Wages <i>Comp. Rate: \$75/hour</i>		17,269			OTH
JORDAN JAVANTE / Alcohol/Tobacco Minor <i>Comp. Rate: \$10/hour</i>		1,130			OTH
KERSH KELLY / Contract Worker Wages <i>Comp. Rate: \$27.60/hour</i>		24,219			FED/OTH
KING RYAN / Alcohol/Tobacco Minor <i>Comp. Rate: \$10/hour</i>		858			OTH
LENDERMAN JAMES / Contract Worker Wages <i>Comp. Rate: \$15.01/hour</i>		11,674			FED
LILES KRISTINA / Alcohol/Tobacco Minor <i>Comp. Rate: \$10/hour</i>		150			OTH
LONG DAVID / Legal Intern <i>Comp. Rate: \$10/hour</i>		2,160			OTH
LYNCH ADAM / Contract Worker Wages <i>Comp. Rate: \$15/hour</i>		26,288			OTH
MAHARREY CHARLIE / Legal Intern <i>Comp. Rate: \$10/hour</i>		2,105			OTH
MARTIN DORNEA / Contract Worker Wages <i>Comp. Rate: \$10/hour</i>		2,652			OTH

FEES, PROFESSIONAL AND OTHER SERVICES

Attorney General's Office

Name of Agency

TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2012	(2) Estimated Expenses FY Ending June 30, 2013	(3) Requested for FY Ending June 30, 2014	Fund Num.
MAY SETH / Legal Intern <i>Comp. Rate: \$10/hour</i>		1,893			OTH
MCCLINTON MARK / Intern <i>Comp. Rate: \$10/hour</i>		8,990			OTH
MCCORMICK CARRIE / Legal Intern <i>Comp. Rate: \$10/hour</i>		1,763			OTH
MCLEMORE BRENT / Contract Worker Wages <i>Comp. Rate: \$10/hour</i>		165			OTH
MCMINN STANTON / Alcohol/Tobacco Minor <i>Comp. Rate: \$10/hour</i>		250			OTH
MCNELIS CONNOR / Alcohol/Tobacco Minor <i>Comp. Rate: \$10/hour</i>		125			OTH
MCSWAIN NATALIE / Legal Intern <i>Comp. Rate: \$10/hour</i>		1,975			OTH
MEADOWS EMILY / Alcohol/Tobacco Minor <i>Comp. Rate: \$10/hour</i>		40			OTH
MIDDLETON KEESHA / Legal Intern <i>Comp. Rate: \$10/hour</i>		1,880			OTH
MORRIS ALEXIS / Legal Intern <i>Comp. Rate: \$10/hour</i>		2,120			OTH
MURRAY ALEXSANDRA / Legal Intern <i>Comp. Rate: \$10/hour</i>		4,570			OTH
MURRELL MARKELA / Alcohol/Tobacco Minor <i>Comp. Rate: \$10/hour</i>		1,160			OTH
NAPOLITANO CARLA / Legal Intern <i>Comp. Rate: \$10/hour</i>		3,216			OTH
NEVILLE JOYCE / Intern <i>Comp. Rate: \$9/hour</i>		2,430			OTH
O'BARR KAITLYN / Alcohol/Tobacco Minor <i>Comp. Rate: \$10/hour</i>		130			OTH
OUBRE JOHN / Alcohol/Tobacco Minor <i>Comp. Rate: \$10/hour</i>		960			OTH
OWENS JOI / Legal Intern <i>Comp. Rate: \$10/hour</i>		1,695			OTH
PATE VICTORIA / Alcohol/Tobacco Minor <i>Comp. Rate: \$10/hour</i>		513			OTH
PERKINS SAMANTHA / Alcohol/Tobacco Minor <i>Comp. Rate: \$10/hour</i>		485			OTH
PERRI JESSICA / Contract Worker Wages <i>Comp. Rate: \$15/hour</i>		12,804			FED/OTH
PICKETT ELIZABETH / Alcohol/Tobacco Minor <i>Comp. Rate: \$10/hour</i>		50			OTH
POE KOLTON / Alcohol/Tobacco Minor <i>Comp. Rate: \$10/hour</i>		105			OTH
PORTER CATHERINE / Legal Intern <i>Comp. Rate: \$10/hour</i>		1,622			OTH
PORTER OLIVIA / Alcohol/Tobacco Minor <i>Comp. Rate: \$10/hour</i>		420			OTH
RASBERRY RUSTIN / Alcohol/Tobacco Minor <i>Comp. Rate: \$10/hour</i>		455			OTH
RASS KATHLEEN / Intern <i>Comp. Rate: \$9/hour</i>		608			OTH

FEES, PROFESSIONAL AND OTHER SERVICES

Attorney General's Office

Name of Agency

TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2012	(2) Estimated Expenses FY Ending June 30, 2013	(3) Requested for FY Ending June 30, 2014	Fund Num.
RASS KURT / Intern <i>Comp. Rate: \$8/hour</i>		64			GEN
READY COURTNEY / Alcohol/Tobacco Minor <i>Comp. Rate: \$10/hour</i>		90			OTH
REDD CASSANDRA / Intern <i>Comp. Rate: \$8/hour</i>		7,688			OTH
REJEBIAN MICHAEL / Contract Worker Wages <i>Comp. Rate: \$81.25/hour</i>		16,494			OTH
REPPOND VICTORIA / Legal Intern <i>Comp. Rate: \$10/hour</i>		2,012			OTH
RHODES EMILY / Alcohol/Tobacco Minor <i>Comp. Rate: \$10/hour</i>		1,190			OTH
RICHMOND CACERA / Contract Worker Wages <i>Comp. Rate: \$12/hour</i>		7,281			OTH
RING RACHEAL / Contract Worker Wages <i>Comp. Rate: \$12/hour</i>		5,194			OTH
ROBINSON CHENIQUA / Alcohol/Tobacco Minor <i>Comp. Rate: \$10/hour</i>		1,680			OTH
RUNNELS EMILY / Alcohol/Tobacco Minor <i>Comp. Rate: \$10/hour</i>		90			OTH
SAUL STEVEN / Contract Worker Wages <i>Comp. Rate: \$20/hour</i>		29,567			OTH
SMITH AHMAD / Legal Intern <i>Comp. Rate: \$10/hour</i>		1,810			OTH
SMITH JAMIE / Alcohol/Tobacco Minor <i>Comp. Rate: \$10/hour</i>		1,125			OTH
SMITH JUSTIN / Legal Intern <i>Comp. Rate: \$10/hour</i>		7,121			OTH
SMITH KELSEY / Alcohol/Tobacco Minor <i>Comp. Rate: \$10/hour</i>		280			OTH
SMITH MICHAEL / Alcohol/Tobacco Minor <i>Comp. Rate: \$10/hour</i>		320			OTH
SMITH SHAQUONDRA / Alcohol/Tobacco Minor <i>Comp. Rate: \$10/hour</i>		3,755			OTH
SNYDER EDWIN / Contract Worker Wages <i>Comp. Rate: \$36.34/hour</i>		15,479			OTH
STOKES FRANCES / Alcohol/Tobacco Minor <i>Comp. Rate: \$10/hour</i>		523			OTH
STOWERS BEN-CUDA / Alcohol/Tobacco Minor <i>Comp. Rate: \$10/hour</i>		1,410			OTH
SUMRALL KATHERINE / Legal Intern <i>Comp. Rate: \$10/hour</i>		2,099			OTH
THORNTON BRANDEN / Intern <i>Comp. Rate: \$10/hour</i>		1,053			OTH
TOWNSEND CHRISTINIA / Legal Intern <i>Comp. Rate: \$10/hour</i>		2,380			OTH
TUTOR TIMOTHY / Alcohol/Tobacco Minor <i>Comp. Rate: \$10/hour</i>		775			OTH
UNDERWOOD TREST / Alcohol/Tobacco Minor <i>Comp. Rate: \$10/hour</i>		2,675			OTH
WATTS GLENN / Contract Worker Wages <i>Comp. Rate: \$31.14/hour</i>		16,753			OTH

FEES, PROFESSIONAL AND OTHER SERVICES

Attorney General's Office

Name of Agency

TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2012	(2) Estimated Expenses FY Ending June 30, 2013	(3) Requested for FY Ending June 30, 2014	Fund Num.
WHITE LOGAN / Alcohol/Tobacco Minor <i>Comp. Rate: \$10/hour</i>		153			OTH
WHITE PEYTON / Alcohol/Tobacco Minor <i>Comp. Rate: \$10/hour</i>		2,180			OTH
WILLIAMS LATOYA / Alcohol/Tobacco Minor <i>Comp. Rate: \$10/hour</i>		310			OTH
WILLIAMS TAMERRA / Alcohol/Tobacco Minor <i>Comp. Rate: \$10/hour</i>		1,003			OTH
WILSON JOHN / Alcohol/Tobacco Minor <i>Comp. Rate: \$10/hour</i>		90			OTH
WILSON VICKI / Contract Worker Wages <i>Comp. Rate: \$21.26/hour</i>		16,987			GEN
WOOTTEN MEGAN / Alcohol/Tobacco Minor <i>Comp. Rate: \$10/hour</i>		2,270	548,000	548,000	OTH
TOTAL 61658 Persnnel Services Contracts-Other Fees SPAHRS		<u><u>537,154</u></u>	<u><u>548,000</u></u>	<u><u>548,000</u></u>	
61660 Court Costs & Court Reporters					
ABRAHAM LAURIE / Court Reporter Fees <i>Comp. Rate: Standard Fee Rate</i>		87			GEN
ADDISON VANESSA / Court Reporter Fees <i>Comp. Rate: Standard Fee Rate</i>		1,786			GEN
ALLEN SHARRON F / Court Reporter Fees <i>Comp. Rate: Standard Fee Rate</i>		2,546			GEN
AT&T SERVICES INC-SUBPOENA CTR / Documents for Court <i>Comp. Rate: Standard Fee Rate</i>		91			GEN
AT&T SERVICES INC-SUBPOENA CTR / Documents for Court <i>Comp. Rate: Standard Fee Rate</i>		40			OTH
AT&T SERVICES INC-SUBPOENA CTR / Documents for Court <i>Comp. Rate: Standard Fee Rate</i>		50			OTH
AT&T SERVICES INC-SUBPOENA CTR / Documents for Court <i>Comp. Rate: Standard Fee Rate</i>		40			FED/OTH
AT&T-SOUTHEAST / Documents for Court <i>Comp. Rate: Standard Fee Rate</i>		50			GEN
BANG HUEY L CSR RPR / Court Reporter Fees <i>Comp. Rate: Standard Fee Rate</i>		67			GEN
BANK OF AMERICA / Documents for Court <i>Comp. Rate: Standard Fee Rate</i>		30			FED/OTH
BECKER GALLAGHER LEGAL PUB INC / Court Reporter Fees <i>Comp. Rate: Standard Fee Rate</i>		436			GEN
BEVERLY TEMPLE, CSR / Court Reporter Fees <i>Comp. Rate: Standard Fee Rate</i>		88			GEN
BINDER NANCY G / Court Reporter Fees <i>Comp. Rate: Standard Fee Rate</i>		76			GEN
BOND CHERIE G / Court Reporter Fees <i>Comp. Rate: Standard Fee Rate</i>		83			GEN
BROOKS COURT REPORTING INC / Court Reporter Fees <i>Comp. Rate: Standard Fee Rate</i>		1,667			GEN
BROWN RITA B / Court Reporter Fees <i>Comp. Rate: Standard Fee Rate</i>		45			FED/OTH
CAPITAL ONE BANK USA NA / Documents for Court <i>Comp. Rate: Standard Fee Rate</i>		55			GEN

FEES, PROFESSIONAL AND OTHER SERVICES

Attorney General's Office

Name of Agency

TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2012	(2) Estimated Expenses FY Ending June 30, 2013	(3) Requested for FY Ending June 30, 2014	Fund Num.
CASANO ROBIN MICHELLE / Court Reporter Fees <i>Comp. Rate: Standard Fee Rate</i>		958			GEN
CAWTHON VICKIE T / Court Reporter Fees <i>Comp. Rate: Standard Fee Rate</i>		546			GEN
CITICOURT, LLC / Court Reporter Fees <i>Comp. Rate: Standard Fee Rate</i>		876			GEN
COPIAH BANK NATIONAL ASSOC / Documents for Court <i>Comp. Rate: Standard Fee Rate</i>		154			FED/OTH
DAVIS TODD J / Court Reporter Fees <i>Comp. Rate: Standard Fee Rate</i>		2,450			GEN
DAVIS TODD J / Court Reporter Fees <i>Comp. Rate: Standard Fee Rate</i>		284			OTH
EMM INC / Court Reporter Fees <i>Comp. Rate: Standard Fee Rate</i>		330			GEN
FERGUSON MARY MARGARET / Court Reporter Fees <i>Comp. Rate: Standard Fee Rate</i>		392			FED/OTH
FIRST TENNESSEE / Documents for Court <i>Comp. Rate: Standard Fee Rate</i>		25			GEN
FORREST GENERAL HOSPITAL / Documents for Court <i>Comp. Rate: Standard Fee Rate</i>		196			GEN
FUDGE INC / Court Reporter Fees <i>Comp. Rate: Standard Fee Rate</i>		4,985			GEN
FUDGE INC / Court Reporter Fees <i>Comp. Rate: Standard Fee Rate</i>		7,641			FED/OTH
GLEASON SUSAN Y / Court Reporter Fees <i>Comp. Rate: Standard Fee Rate</i>		280			GEN
GOOGLE INC / Documents for Court <i>Comp. Rate: Standard Fee Rate</i>		50			GEN
HANCOCK BANK - GULFPORT / Documents for Court <i>Comp. Rate: Standard Fee Rate</i>		126			GEN
HATTIESBURG CLINIC PA / Documents for Court <i>Comp. Rate: Standard Fee Rate</i>		172			GEN
HEALTHPORT TECHNOLOGIES LLC / Documents for Court <i>Comp. Rate: Standard Fee Rate</i>		87			GEN
HINDS CTY CHANCERY CLERK / Court Reporter Fees <i>Comp. Rate: Standard Fee Rate</i>		585			GEN
HINDS CTY CHANCERY CLERK / Court Reporter Fees <i>Comp. Rate: Standard Fee Rate</i>		10			GEN
HINDS CTY CIRCUIT CLERK / Court Reporter Fees <i>Comp. Rate: Standard Fee Rate</i>		2,747			GEN
HOLMES COUNTY HERALD / Documents for Court <i>Comp. Rate: Standard Fee Rate</i>		15			OTH
HORNE DANETTE / Court Reporter Fees <i>Comp. Rate: Standard Fee Rate</i>		820			GEN
HSBC BANK NEVADA, N.A. / Documents for Court <i>Comp. Rate: Standard Fee Rate</i>		26			FED/OTH
JESKE FRED W / Court Reporter Fees <i>Comp. Rate: Standard Fee Rate</i>		663			GEN
LARSON KAREN MARTIN / Court Reporter Fees <i>Comp. Rate: Standard Fee Rate</i>		360			GEN
LEGALINK INC / Court Reporter Fees <i>Comp. Rate: Standard Fee Rate</i>		812			GEN

FEES, PROFESSIONAL AND OTHER SERVICES

Attorney General's Office

Name of Agency

TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2012	(2) Estimated Expenses FY Ending June 30, 2013	(3) Requested for FY Ending June 30, 2014	Fund Num.
LEGALINK INC / Court Reporter Fees <i>Comp. Rate: Standard Fee Rate</i>		382			OTH
LOUISVILLE MED ASSOCIATES PLLC / Documents for Court <i>Comp. Rate: Standard Fee Rate</i>		142			OTH
MAGEE MELISSA CSR,RPR / Court Reporter Fees <i>Comp. Rate: Standard Fee Rate</i>		308			GEN
MAGEE MELISSA CSR,RPR / Court Reporter Fees <i>Comp. Rate: Standard Fee Rate</i>		450			OTH
MCLARTY PHYLLIS K / Court Reporter Fees <i>Comp. Rate: Standard Fee Rate</i>		2,078			GEN
MIDFIRST BANK / Documents for Court <i>Comp. Rate: Standard Fee Rate</i>		31			FED/OTH
MITCH NEEDELMAN, CLERK / Court Reporter Fees <i>Comp. Rate: Standard Fee Rate</i>		132			GEN
MOREL MELANIE A / Court Reporter Fees <i>Comp. Rate: Standard Fee Rate</i>		266			FED/OTH
MORRIS GINA / Court Reporter Fees <i>Comp. Rate: Standard Fee Rate</i>		1,794			GEN
PATSY AINSWORTH REPORTING SERV / Court Reporter Fees <i>Comp. Rate: Standard Fee Rate</i>		423			GEN
PATSY AINSWORTH REPORTING SERV / Court Reporter Fees <i>Comp. Rate: Standard Fee Rate</i>		183			OTH
SEGURA R MIKE / Court Reporter Fees <i>Comp. Rate: Standard Fee Rate</i>		160			GEN
SHARRON ALLEN & ASSOCS INC / Court Reporter Fees <i>Comp. Rate: Standard Fee Rate</i>		787			GEN
STARKVILLE DAILY NEWS / Documents for Court <i>Comp. Rate: Standard Fee Rate</i>		98			OTH
STATE TREASURER 2051 * / Documents for Court <i>Comp. Rate: Standard Fee Rate</i>		10			GEN
STATE TREASURER 3475 * / Documents for Court <i>Comp. Rate: Standard Fee Rate</i>		1,539			GEN
SUDDUTH LINDA / Court Reporter Fees <i>Comp. Rate: Standard Fee Rate</i>		116			GEN
SYKES BETTY JEAN / Court Reporter Fees <i>Comp. Rate: Standard Fee Rate</i>		365			GEN
THE VICKSBURG POST / Documents for Court <i>Comp. Rate: Standard Fee Rate</i>		308			OTH
TRUSTMARK NATL BANK-JACKSON / Documents for Court <i>Comp. Rate: Standard Fee Rate</i>		208			GEN
TRUSTMARK NATL BANK-JACKSON / Documents for Court <i>Comp. Rate: Standard Fee Rate</i>		50			FED/OTH
VITAL RECORDS / Documents for Court <i>Comp. Rate: Standard Fee Rate</i>		15			GEN
WHITNEY NATL BANK OF MS / Documents for Court <i>Comp. Rate: Standard Fee Rate</i>		58			GEN
WINSTON CTY CIRCUIT CLERK / Court Reporter Fees <i>Comp. Rate: Standard Fee Rate</i>		154			GEN
WOLVERTON BRENDA D / Court Reporter Fees <i>Comp. Rate: Standard Fee Rate</i>		1,376			GEN
WREN ESTELLA / Court Reporter Fees <i>Comp. Rate: Standard Fee Rate</i>		153			GEN

FEES, PROFESSIONAL AND OTHER SERVICES

Attorney General's Office

Name of Agency

TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2012	(2) Estimated Expenses FY Ending June 30, 2013	(3) Requested for FY Ending June 30, 2014	Fund Num.
YAHOO! CUSTODIAN OF RECORDS / Documents for Court <i>Comp. Rate: Standard Fee Rate</i>		20			GEN
YAHOO! CUSTODIAN OF RECORDS / Documents for Court <i>Comp. Rate: Standard Fee Rate</i>		62			OTH
YAHOO! CUSTODIAN OF RECORDS / Documents for Court <i>Comp. Rate: Standard Fee Rate</i>		121			OTH
ZELINKA CYNTHIA H / Court Reporter Fees <i>Comp. Rate: Standard Fee Rate</i>		380	46,000	46,000	GEN
TOTAL 61660 Court Costs & Court Reporters		<u><u>44,996</u></u>	<u><u>46,000</u></u>	<u><u>46,000</u></u>	
61661 Recording & Notary Fees					
STEGALL EARL/STEGALL NOTARY / Notary Public Renewal <i>Comp. Rate: Standard Fee Rate</i>		431			GEN
STEGALL EARL/STEGALL NOTARY / Notary Public Renewal <i>Comp. Rate: Standard Fee Rate</i>		295			OTH
STEGALL EARL/STEGALL NOTARY / Notary Public Renewal <i>Comp. Rate: Standard Fee Rate</i>		22			OTH
STEGALL EARL/STEGALL NOTARY / Notary Public Renewal <i>Comp. Rate: Standard Fee Rate</i>		144	900	900	FED/OTH
TOTAL 61661 Recording & Notary Fees		<u><u>892</u></u>	<u><u>900</u></u>	<u><u>900</u></u>	
61663 Witness Fees & Expenses					
DRUMMOND FREDDIE E PHD / Expert Witness Fees & Expenses <i>Comp. Rate: Flat Rate</i>		1,500			OTH
MACVAUGH GILBERT S III / Expert Witness Fees & Expenses <i>Comp. Rate: Flat Rate</i>		6,500	9,600	9,600	GEN
TOTAL 61663 Witness Fees & Expenses		<u><u>8,000</u></u>	<u><u>9,600</u></u>	<u><u>9,600</u></u>	
61670 Laboratory & Testing Fees					
ABBOTT LABORATORIES-ATLANTA / Laboratory & Testing Fees <i>Comp. Rate: Standard Fee Rate</i>		998			FED/OTH
SCALES BIOLOGICAL LABORATORY / Laboratory & Testing Fees <i>Comp. Rate: Standard Fee Rate</i>		11,400			FED/OTH
STATE TREASURER 3713 * / Laboratory & Testing Fees <i>Comp. Rate: Standard Fee Rate</i>		150			GEN
STATE TREASURER 3713 * / Laboratory & Testing Fees <i>Comp. Rate: Standard Fee Rate</i>		50	14,000	14,000	FED/OTH
TOTAL 61670 Laboratory & Testing Fees		<u><u>12,598</u></u>	<u><u>14,000</u></u>	<u><u>14,000</u></u>	
61680 Temporary Employment Fees					
TOTAL 61680 Temporary Employment Fees					
61681 Speaker Fees / Trainer Fees					
ADVANCED POLICE TRAINING LLC / Presenter/Speaker Fees/LE Trn <i>Comp. Rate: Flat Rate</i>		21,600			FED
ADVANCED POLICE TRAINING LLC / Presenter/Speaker Fees/Pros Trn <i>Comp. Rate: Flat Rate</i>		1,700			OTH
JOHN KWASNOSKI / Presenter/Speaker Fees/LE Trn <i>Comp. Rate: Flat Rate</i>		6,000			OTH
LOCKRIDGE THOMAS L / Presenter/Speaker Fees/Pros Trn <i>Comp. Rate: Flat Rate</i>		1,500			OTH

FEES, PROFESSIONAL AND OTHER SERVICES

Attorney General's Office

Name of Agency

TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2012	(2) Estimated Expenses FY Ending June 30, 2013	(3) Requested for FY Ending June 30, 2014	Fund Num.
NATIONAL CHILD PROTECTION / Presenter/Speaker Fees/Pros Trn <i>Comp. Rate: Flat Rate</i>		4,800			OTH
SIMS CLINTON / Presenter/Speaker Fees/Pros Trn <i>Comp. Rate: Flat Rate</i>		750			OTH
STEVE WILSON / Presenter/Speaker Fees/Pros Trn <i>Comp. Rate: Flat Rate</i>		750	38,000	38,000	OTH
TOTAL 61681 Speaker Fees / Trainer Fees		<u><u>37,100</u></u>	<u><u>38,000</u></u>	<u><u>38,000</u></u>	
61683 Contract Worker - FICA Match					
CONTRACT WORKER FICA MATCH / FICA Match <i>Comp. Rate: Set by Gov't</i>		5,284			GEN
CONTRACT WORKER FICA MATCH / FICA Match <i>Comp. Rate: Set by Gov't</i>		60,673			FED/OTH
CONTRACT WORKER FICA MATCH / FICA Match <i>Comp. Rate: Set by Gov't</i>		230			OTH
CONTRACT WORKER FICA MATCH / FICA Match <i>Comp. Rate: Set by Gov't</i>		1,893			OTH
CONTRACT WORKER FICA MATCH / FICA Match <i>Comp. Rate: Set by Gov't</i>		2,466			OTH
CONTRACT WORKER FICA MATCH / FICA Match <i>Comp. Rate: Set by Gov't</i>		518			OTH
CONTRACT WORKER FICA MATCH / FICA Match <i>Comp. Rate: Set by Gov't</i>		141	72,600	72,600	OTH
TOTAL 61683 Contract Worker - FICA Match		<u><u>71,205</u></u>	<u><u>72,600</u></u>	<u><u>72,600</u></u>	
61690 Other Fees & Services					
BAPTIST HEALTHPLEX INC / Wellness Program Fees <i>Comp. Rate: Flat Rate</i>		12,960			OTH
BARRON JAMES W / Other Fees & Services <i>Comp. Rate: Standard Fee Rate</i>		80			GEN
BELL TOMIKA L / Consultant -Choctaw Language Coord. <i>Comp. Rate: \$1,500/month</i>		9,000			OTH
DIRECTV INC / Satellite TV Programming Charge <i>Comp. Rate: Standard Fee Rate</i>		1,275			GEN
FLAKE DOROTHY IRENE / Victim Comp Consulting Services <i>Comp. Rate: \$40/hour</i>		16,200			OTH
GRIFFIN JAMES A / Other Fees & Services <i>Comp. Rate: Standard Fee Rate</i>		1,200			GEN
HAMMONS JAMES S / Other Fees & Services <i>Comp. Rate: Standard Fee Rate</i>		195			FED/OTH
MAGNOLIA BROADCAST MONITORING / Other Fees & Services <i>Comp. Rate: Standard Fee Rate</i>		825			GEN
MAGNOLIA CLIPPING SERVICE / Other Fees & Services <i>Comp. Rate: Standard Fee Rate</i>		5,287			GEN
MCMILLAN STAMP & SIGN CO INC / Other Fees & Services <i>Comp. Rate: Standard Fee Rate</i>		15			GEN
MONOGRAM EXPRESS / Other Fees & Services <i>Comp. Rate: Standard Fee Rate</i>		58			FED/OTH
ONEWAY INC / Other Fees & Services <i>Comp. Rate: Standard Fee Rate</i>		186			OTH
P & D MACZKA INC / Other Fees & Services <i>Comp. Rate: Standard Fee Rate</i>		450			FED/OTH

FEES, PROFESSIONAL AND OTHER SERVICES

Attorney General's Office

Name of Agency

TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2012	(2) Estimated Expenses FY Ending June 30, 2013	(3) Requested for FY Ending June 30, 2014	Fund Num.
POSTAGE SAVERS INC / Opinions Outline Mailing <i>Comp. Rate: Standard Fee Rate</i>		713			GEN
QUICK PRINT / Other Fees & Services <i>Comp. Rate: Standard Fee Rate</i>		65			OTH
RICK'S PRO TRUCKS / Other Fees & Services <i>Comp. Rate: Standard Fee Rate</i>		30			OTH
SHANK COMMUNICATION COMPANY / Other Fees & Services <i>Comp. Rate: Standard Fee Rate</i>		35			GEN
SHANK COMMUNICATION COMPANY / Other Fees & Services <i>Comp. Rate: Standard Fee Rate</i>		285			FED/OTH
STATE TREASURER 3247 * / MS Public Broadcasting Fees <i>Comp. Rate: Flat Rate</i>		7,525			OTH
THE CLUB LLC / Wellness Program Fees <i>Comp. Rate: Flat Rate</i>		12,960			OTH
WILLIAMS BECKY P / Victim Comp Consulting Services <i>Comp. Rate: \$40/hour</i>		9,660			OTH
WW INC / Wellness Program Fees <i>Comp. Rate: Flat Rate</i>		11,154			OTH
YMCA OF METROPOLITAN JACKSON / Wellness Program Fees <i>Comp. Rate: Flat Rate</i>		12,960	105,000	105,000	OTH
TOTAL 61690 Other Fees & Services		<u><u>103,118</u></u>	<u><u>105,000</u></u>	<u><u>105,000</u></u>	
61635 Settlement Payments - Gross Proceeds					
TOTAL 61635 Settlement Payments - Gross Proceeds					
GRAND TOTAL (61600-61699)		1,478,772	1,562,955	1,562,955	

VEHICLE PURCHASE DETAILS

Attorney General's Office

Name of Agency

Year	Model	Person(s) Assigned To	Vehicle Purpose/Use	FY2014 Req. Cost
Passenger Vehicles				
63310 Automobile, Mid Size Sedan (AU MS)				
2014	CHEVY IMPALA	INVESTIGATOR	UNDERCOVER INVESTIGATIONS	20,000
2014	CHEVY IMPALA	INVESTIGATOR	UNDERCOVER INVESTIGATIONS	20,000
2014	CHEVY IMPALA	INVESTIGATOR	UNDERCOVER INVESTIGATIONS	20,000
2014	CHEVY IMPALA	INVESTIGATOR	UNDERCOVER INVESTIGATIONS	20,000
2014	CHEVY IMPALA	INVESTIGATOR	UNDERCOVER INVESTIGATIONS	20,000
2014	CHEVY IMPALA	INVESTIGATOR	UNDERCOVER INVESTIGATIONS	20,000
2014	CHEVY IMPALA	INVESTIGATOR	UNDERCOVER INVESTIGATIONS	20,000
TOTAL PASSENGER VEHICLES				140,000
TOTAL VEHICLE REQUEST				140,000

**VEHICLE INVENTORY
AS OF JUNE 30, 2012**

Attorney General's Office

Name of Agency

Veh. Type	Vehicle Descript.	Model Year	Model	Person(s) Assigned To	Purpose/Use	Tag Number	Mileage On 6-30-12	Average Miles per Year	Replacement Proposed	
									FY 2013	FY 2014
P	TRUCK	2004	FORD F150	MCCLUSKEY	UNDERCOVER INVESTIGATIONS	CLASSIFIED	117,297	14,662	Y	
P	MID-SIZE SEDAN	2006	PON. GRAND	WILLIAMS	UNDERCOVER INVESTIGATIONS	CLASSIFIED	145,785	24,300	Y	
P	MID-SIZE SEDAN	2006	PON. GRAND	FISHER	UNDERCOVER INVESTIGATIONS	CLASSIFIED	118,001	19,667	Y	
P	MID-SIZE SEDAN	2006	PON. GRAND	SPENCE	UNDERCOVER INVESTIGATIONS	CLASSIFIED	120,761	20,127	Y	
P	MID-SIZE SEDAN	2006	PON. GRAND	MOORE	UNDERCOVER INVESTIGATIONS	CLASSIFIED	111,607	18,601		Y
P	MID-SIZE SEDAN	2008	CHEV IMPALA	DELGADO	UNDERCOVER INVESTIGATIONS	CLASSIFIED	97,518	24,380		Y
P	MID-SIZE SEDAN	2008	CHEV IMPALA	FLOWERS	UNDERCOVER INVESTIGATIONS	CLASSIFIED	116,944	29,236	Y	
P	MID-SIZE SEDAN	2008	CHEV IMPALA	FOSTER	UNDERCOVER INVESTIGATIONS	CLASSIFIED	79,838	19,709		
P	MID-SIZE SEDAN	2008	CHEV IMPALA	THOMPSON	UNDERCOVER INVESTIGATIONS	CLASSIFIED	109,228	27,307		Y
P	MID-SIZE SEDAN	2008	CHEV IMPALA	WARE	UNDERCOVER INVESTIGATIONS	CLASSIFIED	115,477	28,869		Y
P	MID-SIZE SEDAN	2008	CHEV IMPALA	BERTHAY	UNDERCOVER INVESTIGATIONS	CLASSIFIED	82,075	20,519		
P	MID-SIZE SEDAN	2009	CHEV IMPALA	SPELL	UNDERCOVER INVESTIGATIONS	CLASSIFIED	86,164	28,721		Y
P	MID-SIZE SEDAN	2009	CHEV IMPALA	CRIBB	UNDERCOVER INVESTIGATIONS	CLASSIFIED	134,221	44,740	Y	
P	MID-SIZE SEDAN	2009	CHEV IMPALA	MILSAP	UNDERCOVER INVESTIGATIONS	CLASSIFIED	96,423	32,141		Y
P	MID-SIZE SEDAN	2009	CHEV IMPALA	STATHAM	UNDERCOVER INVESTIGATIONS	CLASSIFIED	45,861	15,287		
P	MID-SIZE SEDAN	2009	CHEV IMPALA	WALLACE	UNDERCOVER INVESTIGATIONS	CLASSIFIED	99,107	33,036		Y
P	MID-SIZE SEDAN	2009	CHEV IMPALA	BROWN	UNDERCOVER INVESTIGATIONS	CLASSIFIED	84,836	28,279		
P	MID-SIZE SEDAN	2009	CHEV IMPALA	LILLEY	UNDERCOVER INVESTIGATIONS	CLASSIFIED	164,911	54,870	Y	
P	MID-SIZE SEDAN	2009	CHEV IMPALA	BEAVER	UNDERCOVER INVESTIGATIONS	CLASSIFIED	92,096	30,699		
P	MID-SIZE SEDAN	2009	CHEV IMPALA	LUCKEY	UNDERCOVER INVESTIGATIONS	CLASSIFIED	80,778	26,926		
P	MID-SIZE SEDAN	2009	CHEV IMPALA	LYNCH	UNDERCOVER INVESTIGATIONS	CLASSIFIED	68,052	22,684		
P	MID-SIZE SEDAN	2009	CHEV IMPALA	DOMINO	UNDERCOVER INVESTIGATIONS	CLASSIFIED	51,487	17,162		
P	MID-SIZE SEDAN	2009	CHEV IMPALA	ROGERS	UNDERCOVER INVESTIGATIONS	CLASSIFIED	90,473	30,158		
P	TRUCK	2009	FORD F150	WELCH	UNDERCOVER INVESTIGATIONS	CLASSIFIED	68,185	22,728		
P	TRUCK	2009	FORD F150	TURNAGE	UNDERCOVER INVESTIGATIONS	CLASSIFIED	73,841	24,614		
P	UTILITY	2009	JEEP CHEROKEE	HOUSTON	UNDERCOVER INVESTIGATIONS	CLASSIFIED	68,139	22,713		
P	UTILITY	2009	JEEP CHEROKEE	LEAVITT	UNDERCOVER INVESTIGATIONS	CLASSIFIED	41,026	13,675		
P	UTILITY	2009	JEEP CHEROKEE	FRAZIER	UNDERCOVER INVESTIGATIONS	CLASSIFIED	69,626	23,209		
P	UTILITY	2009	JEEP CHEROKEE	MCDIVITT	UNDERCOVER INVESTIGATIONS	CLASSIFIED	78,743	26,248		
P	UTILITY	2009	JEEP CHEROKEE	GREEN	UNDERCOVER INVESTIGATIONS	CLASSIFIED	70,467	23,489		

AS OF JUNE 30, 2012

Attorney General's Office

Page: 2

Name of Agency

Veh. Type	Vehicle Descript.	Model Year	Model	Person(s) Assigned To	Purpose/Use	Tag Number	Mileage On 6-30-12	Average Miles per Year	Replacement Proposed	
									FY 2013	FY 2014
P	MID-SIZE SEDAN	2010	FORD FUSION	TATE	UNDERCOVER INVESTIGATIONS	CLASSIFIED	32,705	16,353		
P	MID-SIZE SEDAN	2010	FORD FUSION	TILLMAN	UNDERCOVER INVESTIGATIONS	CLASSIFIED	42,958	21,479		
P	MID-SIZE SEDAN	2010	FORD FUSION	DENSON	UNDERCOVER INVESTIGATIONS	CLASSIFIED	61,938	30,969		
P	MID-SIZE SEDAN	2010	FORD FUSION	WATKINS	UNDERCOVER INVESTIGATIONS	CLASSIFIED	55,413	27,707		
P	MID-SIZE SEDAN	2010	DODGE	JOHNSON	UNDERCOVER INVESTIGATIONS	CLASSIFIED	50,688	25,344		
P	MID-SIZE SEDAN	2010	DODGE	BOYD	UNDERCOVER INVESTIGATIONS	CLASSIFIED	58,830	29,415		
P	MID-SIZE SEDAN	2010	DODGE	WILSON	UNDERCOVER INVESTIGATIONS	CLASSIFIED	38,484	17,242		
P	TRUCK	2010	FORD F150	EDGAR	UNDERCOVER INVESTIGATIONS	CLASSIFIED	78,306	26,102		
P	TRUCK	2010	FORD F150	PATRICK	UNDERCOVER INVESTIGATIONS	CLASSIFIED	78,281	26,096		
P	TRUCK	2011	CHEVROLET	ODOM	UNDERCOVER INVESTIGATIONS	CLASSIFIED	38,688	15,500		
P	MID-SIZE SEDAN	2012	CHEV IMPALA	KENDRICK	UNDERCOVER INVESTIGATIONS	CLASSIFIED	8,905	8,905		
P	MID-SIZE SEDAN	2012	CHEV IMPALA	SANDERSON	UNDERCOVER INVESTIGATIONS	CLASSIFIED	24,901	24,901		
P	VAN MID-SIZE	2012	DODGE	FERGUSON	UNDERCOVER INVESTIGATIONS	CLASSIFIED	15,677	15,677		

Vehicle Type = Passenger/Work

**PRIORITY OF DECISION UNITS
FISCAL YEAR**

Attorney General's Office
Agency Name

Program	Decision Unit	Object	Amount
Priority # 1			
Program # 1 : SUPPORTIVE SERVICES	Cost Continuation		
		Total	_____
Program # 2 : TRAINING	Cost Continuation		
		Total	_____
Program # 3 : LITIGATION	Reinstatement of General Funds		
		Total	_____
		General Funds	1,038,000
		Other Special Funds	-1,038,000
Program # 4 : OPINIONS	Cost Continuation		
		Total	_____
Program # 5 : STATE AGENCY CONTRACTS	Cost Continuation		
		Total	_____
Program # 6 : INSURANCE INTEGRITY ENFORCEMENT	Cost Continuation		
		Total	_____
Program # 7 : OTHER MANDATED PROGRAMS	Reinstatement of General Funds		
		Total	_____
		General Funds	101,757
		Other Special Funds	-101,757
Program # 8 : CRIME VICTIMS COMPENSATION	Cost Continuation		
		Total	_____

CAPITAL LEASES

Attorney General's Office
 Name of Agency

Vendor/ Item Leased	Original Date of Lease	Original Number of Months of Lease	Number of Months Remaining on 6-30-12	Last Payment Date	Interest Rate	Amount of Each Monthly/Yearly Payment			Total of Payments to be Made						
						Principal	Interest	Total	Actual FY 2012	Estimated FY 2013			Requested FY 2014		
										Principal	Interest	Total	Principal	Interest	Total
/	//	0	0	//	.000										

Summary of 3% General Fund Program Reduction to FY2013 Appropriated Funding by Major Object

Attorney General's Office

Major Object	FY2013 GENERAL FUND REDUCTION	AFFECT ON FY2013 STATE SUPPORT SPECIAL FUNDS	AFFECT ON FY2013 FEDERAL FUNDS	AFFECT ON FY2013 OTHER SPECIAL FUNDS	TOTAL 3% REDUCTIONS
PERSONAL SERVICES	(203,210)				(203,210)
TRAVEL	(5,813)				(5,813)
CONTRACTUAL SERVICES	(37,961)				(37,961)
COMMODITIES	(5,749)				(5,749)
OTHER THAN EQUIPMENT					
EQUIPMENT					
VEHICLES					
WIRELESS COMM. DEVICES					
SUBSIDIES, LOANS, ETC					
TOTALS	(252,733)				(252,733)